



## GRANT SUBMITTAL FORM

City Fiscal Year:

Project Description:

Funding Agency:

Funding Program:

Grant Type:

Estimated Total Project Cost:

Type of Cost:

Grant Dollar Request:

City Contribution Required (please indicate in kind or cash and the City source of funds):

Does this Grant add additional employees or resources?

What are the anticipated future operational costs per year? (Provide brief narrative regarding future costs.)

Department/Division Responsible for Project & Grant Compliance:

Project Manager:

Please provide a descriptive summary of this grant (attach additional pages if necessary):

Please attach all grant contracts/agreements, grant applications, etc (draft acceptable). If grant application is over 10 pages, please provide a link to the full grant application:

**APPROVALS:**

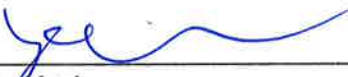
**ADMINISTRATIVE SERVICES DEPARTMENT:**

ACCEPT

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REJECT

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\_\_\_\_\_  
Holly Morin

3-24-21

\_\_\_\_\_  
Date

**ADMINISTRATIVE SERVICES DIRECTOR:**

ACCEPT

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REJECT

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\_\_\_\_\_  
Jill Olsen

3/25/2021

\_\_\_\_\_  
Date

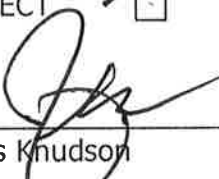
**CITY MANAGER:**

ACCEPT

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REJECT

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\_\_\_\_\_  
Jess Knudson

3.25.21

\_\_\_\_\_  
Date

**Airport Fire Hydrant Project**  
**ADOT Grant**

This state ADOT grant will help fund both the design and construction phases of the Airport's Fire Hydrant Project which is currently listed in the city's CIP program. The goal is to reconfigure existing fire hydrants which are not in compliance with current aviation guidelines. The existing fire hydrants are located above ground and are planned to be relocated underground which is considered safer for airport operations.

The total project cost is expected to be \$450,000, this grant will fund 90% (\$405,000) of that cost with a city match of 10% (\$45,000) provided by the Airport Fund as shown below:

ADOT Grant	90.00%	\$405,000.00	
<u>City Matching Fund</u>	<u>10.00%</u>	<u>\$45,000.00</u>	<u>(Airport Fund)</u>
Total	100.00%	\$450,000.00	


This project is currently listed in the City CIP as Project #AP2 and is split between FY 20-21 and 21-22. See attached current CIP project sheet. However, this project is now planned to take place entirely within FY 21-22 and will not be partially funded by a FAA grant as shown in the current CIP. These changes will be reflected when the city updates the CIP in June.

## FY 2021-25 CAPITAL IMPROVEMENT PLAN AIRPORT

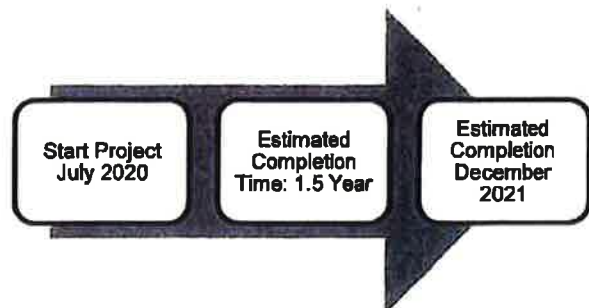
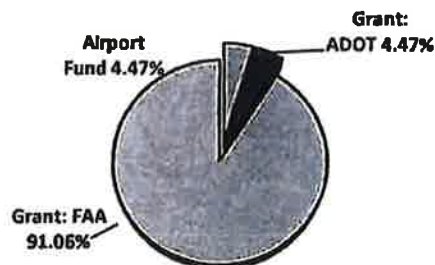
### Obstructions, Light/Mark/Remove (Safety Area)

Expenses	Prior	20-21	21-22	22-23	23-24	24-25	Total
Design	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ 36,000
Construction	-	180,000	180,000	-	-	-	360,000
Construction Mgmt	-	27,000	27,000	-	-	-	54,000
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ 243,000</b>	<b>\$ 207,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>

Funding Source	Prior	20-21	21-22	22-23	23-24	24-25	Total
Airport Fund	\$ -	\$ 10,862	\$ 9,253	\$ -	\$ -	\$ -	\$ 20,115
Grant: ADOT 4.47%	-	10,862	9,253	-	-	-	20,115
Grant: FAA 91.06%	-	221,276	188,494	-	-	-	409,770
<b>Total Funding</b>	<b>\$ -</b>	<b>\$ 243,000</b>	<b>\$ 207,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>

Project # AP2		Operating Budget Impact/Other	
\$450,000		FAA and ADOT grant funding will be leveraged (95.53%) to design and construct this improvement. No operating impact is anticipated.	
Total Project Cost			
Project Status	Revised Cost/Scope		
Priority	Necessary (1 to 3 years)		
Community Result 1	3 Reliable Infrastructure		
Community Result 2	2 Sustainable Growth		
Community Result 3	N/A		
Managing Division	Engineering		
Project Description & Justification			
Design and construct, remove existing hydrants, and replace with flush mounted hydrants (6 hydrants adjacent to taxiway bravo) to eliminate safety hazard and taxiway obstruction.			

### Funding Source



## Holly Morin

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**From:** Damon Anderson  
**Sent:** Wednesday, March 24, 2021 3:42 PM  
**To:** Holly Morin  
**Cc:** Jeffrey Herb; Greg Froslic; Shannon Blakey  
**Subject:** Grant Submittal form for "Obstructions, Safety, Security( Fire Hydrants)"  
**Attachments:** Airport Hydrant Grant Internal Form and Supporting Material (003).pdf

Hi Holly,

Attached is a submittal form for an ADOT Grant. We may receive the Grant this fiscal year but we do not plan to use funding until next fiscal year. I hope to have this in front of Council on April 13<sup>th</sup>.

Thanks,

Damon Anderson  
Airport Manager  
Lake Havasu City Municipal Airport  
Public Works-Airport Division  
Phone: 928-764-3330  
Direct: 928-854-0755  
Cell: 928-733-0770