



5307 FTA supplementary information.

As a result of the 2010 census and Lake Havasu City exceeding a population of 50,000, we are now identified as a Small Urbanized Area (UZA) by the Federal Transit Administration. UZA's are cities that have 50,000 to 200,000 permanent residents. On May 13th, 2019, Federal Fiscal Year 2018-19, the FTA announced through ADOT that Lake Havasu City can be the direct recipient of 5307 apportionments from the FTA.

This request is for use of \$116,500 from the Havasu Mobility budget to become the matching funds for the FTA apportionment of \$395,000 of 5307 FTA funds for FY 2019. This is for multiple projects. Lake Havasu City is required to pay matching funds from 15% to 50% depending on the project. Lake Havasu City has up to five years to use these funds and pay the match once the draw down is requested. The funds will begin to be drawn down during FY 20/21.

PROJECT	DESCRIPTION	FUND	COST	MATCH	MATCH %
Vehicle	Bus-ADA Compliant	5307	\$150,000.00	\$ 22,500.00	15%
Capital	Dispatch Solution	5307	\$70,000.00	\$ 14,000.00	20%
Operating	Operating Funds	5307	\$150,000.00	\$ 75,000.00	50%
Planning	MPO Transit Study	5307	\$25,000.00	\$ 5,000.00	20%
Total			\$395,000.00	\$116,500.00	

The budget for the transit department for FY 19/20 is \$287,000 of that amount \$116,500 can be used for FTA matching funds leaving \$170,000 remaining for current Havasu Mobility operations. Funds from 5307 can be used for continued Havasu Mobility operations as well as other activities.

In January 2019 the LHMPPO initiated the Regional Transit Feasibility and Implementation study for Lake Havasu City. The study has a target completion time of December 2019. The goal of the study is to Develop a recommendation and implementation plan for short- and long-term public transportation improvement. The study was paid through funding the MPO received from ADOT and the FTA. Due to cost increases the Transit department will pay \$25,000 to the MPO once the City has become a direct recipient of the 5307 apportionments and begins to draw down funds.