

SCHEDULE OF AUTHORIZED FULL TIME POSITIONS BY DEPARTMENT

Department (Fund)	Position Title	FY 14-15	FY 15-16	FY 16-17	FY 17-18	
					Authorized	Budgeted
Administrative Services Department	Department Director	1.0	1.0	1.0	1.0	1.0
	Division Manager	2.0	2.0	2.0	2.0	2.0
	Network Administrator, Senior			1.0	1.0	1.0
	Purchasing/Grants Supervisor	1.0	1.0			
	Customer Service Supervisor	1.0	1.0	1.0	1.0	1.0
	Accountant, Senior	1.0	2.0	2.0	1.0	1.0
	Budget Analyst, Senior	1.0	1.0	1.0	1.0	1.0
	Management Analyst				1.0	1.0
	Network Administrator	4.0	4.0	3.0	2.0	2.0
	Program Analyst			1.0	1.0	1.0
	Computer Ops Supervisor				1.0	1.0
	Accountant	3.0	2.0	2.0	2.0	2.0
	Grants Administrator	1.0	1.0	1.0	1.0	1.0
	Sales Tax Analyst	1.0	1.0	1.0		
	Management Specialist	1.0			1.0	1.0
	Revenue Specialist				1.0	1.0
	Computer Ops Spec. II			1.0	1.0	
	Computer Ops Spec. I	2.0	2.0	2.0	2.0	3.0
	GIS Specialist		1.0	1.0	1.0	1.0
	Accounting Specialist	1.0	2.0	2.0	2.0	2.0
	Administrative Specialist I	1.0	1.0	1.0		
	Customer Service Specialist	6.0	6.0	6.0	6.0	6.0
	Administrative Technician	5.0	4.0	4.0	4.0	3.0
	TOTAL POSITIONS	32.0	32.0	33.0	33.0	32.0
City Attorney	City Attorney	1.0	1.0	1.0	1.0	1.0
	City Prosecutor	1.0	1.0	1.0	1.0	1.0
	Assistant City Prosecutor	1.0	2.0	2.0	2.0	1.0
	Legal Supervisor	1.0	1.0	1.0	1.0	1.0
	Victim Services Specialist	1.0	1.0	1.0	1.0	1.0
	Legal Specialist	2.0	1.0	1.0	2.0	2.0
	Administrative Specialist I		1.0	1.0		
	Administrative Technician			1.0	1.0	1.0
	Legal Assistant	1.0	1.0		1.0	
	TOTAL POSITIONS	8.0	9.0	9.0	10.0	8.0
City Clerk	City Clerk	1.0	1.0	1.0	1.0	1.0
	City Clerk Assistant	1.0	1.0	1.0	1.0	1.0
	Administrative Technician		1.0	1.0	1.0	1.0
	TOTAL POSITIONS	2.0	3.0	3.0	3.0	3.0
City Manager - Administration	City Manager	1.0	1.0	1.0	1.0	1.0
	Deputy City Manager	1.0	1.0			
	Executive Assistant	1.0	1.0	1.0	1.0	1.0
	TOTAL POSITIONS	3.0	3.0	2.0	2.0	2.0

SCHEDULE OF AUTHORIZED FULL TIME POSITIONS BY DEPARTMENT

Department (Fund)	Position Title	FY 14-15	FY 15-16	FY 16-17	FY 17-18	
					Authorized	Budgeted
City Manager - Human Resources/ Risk Management Division	HR/Risk Manager	1.0	1.0	1.0	1.0	1.0
	Human Resources Supervisor		1.0	1.0	1.0	1.0
	Management Specialist	1.0				
	Administrative Specialist II					
	Administrative Specialist I	2.0	2.0	2.0	2.0	2.0
	Administrative Technician		1.0	2.0	2.0	2.0
	TOTAL POSITIONS	4.0	5.0	6.0	6.0	6.0
Community Affairs Division	Special Events Coordinator	1.0				
	Web Services/Media Coord.	1.0	1.0	1.0	1.0	1.0
	Public Information Officer	1.0	1.0	1.0	1.0	
	Management Specialist	1.0	1.0			
	TOTAL POSITIONS	4.0	3.0	2.0	2.0	1.0
Community Investment Department	Department Director	1.0	1.0	1.0	1.0	1.0
	Assistant City Engineer			1.0	1.0	1.0
	Division Manager	2.0	2.0	1.0	1.0	1.0
	Procurement Official			1.0	1.0	1.0
	City Planner, Senior	1.0	1.0			
	Zoning Administrator			1.0	1.0	1.0
	Project Manager			3.0	3.0	3.0
	Capital Asset Administrator				1.0	1.0
	City Planner	1.0	1.0	1.0	1.0	1.0
	Management Specialist	1.0	1.0	1.0	1.0	1.0
	Plans Examiner II			1.0	1.0	1.0
	Plans Examiner I	3.0	3.0	2.0	2.0	2.0
	Stormwater Specialist			1.0	1.0	1.0
	Capital Asset Coordinator			1.0		
	Contract Specialist			1.0	1.0	1.0
	Procurement Specialist			1.0	1.0	1.0
	Engineering Tech Coordinator			2.0	2.0	2.0
	Building Inspector II	2.0	2.0	2.0	2.0	2.0
	Development Specialist	1.0	1.0	1.0	1.0	1.0
	Code Enforcement Specialist	1.0	1.0	1.0	1.0	1.0
	Administrative Specialist I	1.0			1.0	1.0
	Customer Service Specialist	1.0	2.0	3.0	3.0	3.0
	Administrative Technician	1.0	1.0			
	TOTAL POSITIONS	16.0	16.0	26.0	27.0	27.0
Community Services Department Recreation / Aquatic Center	Recreation Services Manager			1.0	1.0	1.0
	Aquatics Supervisor	1.0	1.0	1.0	1.0	1.0
	Recreation Supervisor	1.0	1.0	1.0	1.0	1.0
	Events Coordinator		1.0	1.0	1.0	1.0
	Administrative Supervisor			1.0	1.0	1.0
	Aquatics Coordinator	1.0	1.0			
	Program Coordinator			3.0	3.0	3.0
	Recreation Coordinator	2.0	2.0			
	Administrative Specialist II	1.0	1.0			
	Administrative Specialist I	2.0	2.0	2.0	2.0	2.0
	Administrative Technician	1.0	1.0	2.0	2.0	2.0
	TOTAL POSITIONS	9.0	10.0	12.0	12.0	12.0

SCHEDULE OF AUTHORIZED FULL TIME POSITIONS BY DEPARTMENT

Department (Fund)	Position Title	FY 14-15	FY 15-16	FY 16-17	FY 17-18	
					Authorized	Budgeted
Fire Department	Fire Chief	1.0	1.0	1.0	1.0	1.0
	Fire Division Chief	2.0	2.0	2.0	2.0	2.0
	Battalion Commander	4.0	4.0	4.0	4.0	4.0
	Fire Captain/Paramedic	11.0	11.0	12.0	12.0	12.0
	Fire Captain	7.0	7.0	6.0	6.0	6.0
	Fire Engineer/Paramedic	12.0	13.0	11.0	11.0	11.0
	Fire Engineer	6.0	5.0	7.0	7.0	7.0
	Firefighter/Paramedic	16.0	16.0	17.0	17.0	17.0
	Firefighter	20.0	20.0	19.0	19.0	19.0
	Fire Prevention Officer	1.0	1.0	1.0	1.0	1.0
	Management Specialist	1.0	1.0	1.0	2.0	2.0
	Administrative Supervisor	1.0	1.0	1.0		
	Administrative Specialist I	2.0	2.0	2.0	2.0	2.0
	Public Education Specialist	1.0	1.0	1.0	1.0	1.0
	TOTAL POSITIONS	85.0	85.0	85.0	85.0	85.0
Municipal Court	Magistrate	1.0	1.0	1.0	1.0	1.0
	Court Supervisor	1.0	1.0	1.0	1.0	1.0
	Probation Officer		1.0	1.0	1.0	
	Court Clerk Lead	2.0	2.0	2.0	2.0	2.0
	Court Clerk III			2.0	2.0	2.0
	Court Clerk II	8.0	8.0	7.0	7.0	7.0
	Court Clerk I	4.0	6.0	5.0	5.0	5.0
	TOTAL POSITIONS	16.0	19.0	19.0	19.0	18.0
Police Department	Police Chief	1.0	1.0	1.0	1.0	1.0
	Police Captain	2.0	2.0	2.0	2.0	2.0
	Management Specialist	1.0	1.0	1.0	1.0	1.0
	Communications Supervisor	1.0	1.0	1.0	1.0	1.0
	Police Lieutenant	4.0	4.0	4.0	4.0	4.0
	Police Sergeant	11.0	11.0	11.0	11.0	11.0
	Police Officer, Senior	23.0	21.0	20.0	18.0	18.0
	Police Officer	42.0	44.0	45.0	47.0	45.0
	Detention Supervisor	1.0	1.0	1.0	1.0	1.0
	Records Supervisor		1.0	1.0	1.0	1.0
	Public Safety Dispatch Spvr.	2.0	2.0	2.0	2.0	1.0
	Public Safety Dispatch Lead	1.0				
	Administrative Specialist II	2.0	2.0	2.0	2.0	2.0
	Property/Evidence Technician	1.0	1.0	1.0	1.0	1.0
	Administrative Specialist I	2.0	1.0	1.0	1.0	1.0
	Public Safety Dispatcher	13.0	13.0	13.0	13.0	13.0
	Crime Scene Technician		1.0	1.0	1.0	1.0
	Animal Control Officer	2.0	2.0	2.0	2.0	2.0
	Detention Officer	9.0	9.0	9.0	9.0	9.0
	Administrative Technician	3.0	3.0	3.0	3.0	3.0
	Fleet/Maintenance Technician				1.0	1.0
	TOTAL POSITIONS	121.0	121.0	121.0	122.0	119.0
Operations - Administration	Department Director	1.0	1.0	1.0	1.0	1.0
	GIS Specialist	1.0				
	Management Specialist	1.0	1.0		1.0	1.0
	Administrative Specialist I		1.0	1.0		
	TOTAL POSITIONS	3.0	3.0	2.0	2.0	2.0

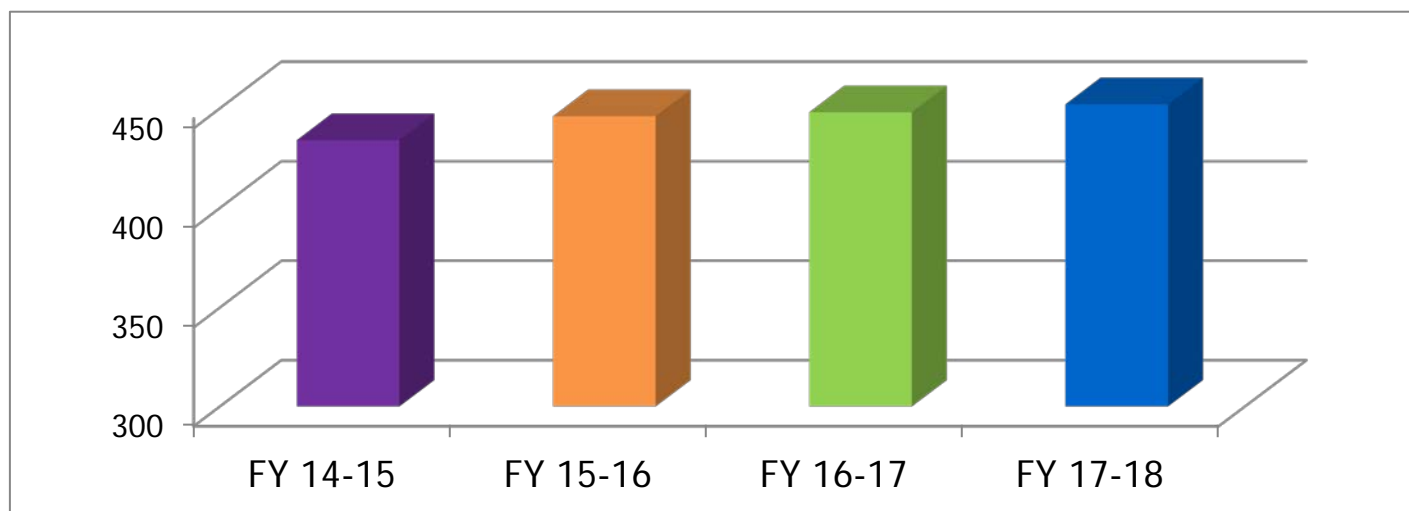
SCHEDULE OF AUTHORIZED FULL TIME POSITIONS BY DEPARTMENT

Department (Fund)	Position Title	FY 14-15	FY 15-16	FY 16-17	FY 17-18	
					Authorized	Budgeted
Operations - Engineering	Project Manager Engineering Tech Coordinator		4.0 3.0			
	TOTAL POSITIONS	0.0	7.0	0.0	0.0	0.0
Operations - Havasu Mobility	Mobility Program Supervisor		1.0	1.0	1.0	1.0
	TOTAL POSITIONS	0.0	1.0	1.0	1.0	1.0
Operations - Airport Division (Airport Fund)	Airport Supervisor	1.0	1.0	1.0	1.0	1.0
	Administrative Specialist II	1.0	1.0	1.0	1.0	1.0
	TOTAL POSITIONS	2.0	2.0	2.0	2.0	2.0
Operations - Maintenance Services Division	Transportation Engineer	1.0	1.0	1.0	1.0	1.0
	Project Manager	1.0				
	Management Specialist	1.0	1.0	1.0	1.0	1.0
	Field Operations Supervisor				1.0	1.0
	Maintenance Supervisor	1.0	1.0	1.0		
	Transportation Specialist		3.0	3.0	3.0	3.0
	Engineering Tech./Coord.	3.0				
	Field Supervisor	5.0	6.0	6.0	6.0	6.0
	Maintenance Lead	10.0	12.0	12.0	12.0	12.0
	Administrative Specialist II	1.0	1.0	1.0	1.0	1.0
	Engineering Technician	1.0				
	Maintenance Specialist	17.0	18.0	18.0	18.0	17.0
	Maintenance Technician	13.0	10.0	10.0	10.0	10.0
	TOTAL POSITIONS	54.0	53.0	53.0	53.0	52.0
Operations - Maintenance Services Division: Vehicle Maintenance	Maintenance Supervisor	1.0	1.0	1.0	1.0	1.0
	Maintenance Lead	1.0	1.0	1.0	1.0	
	Equipment Mechanic II	2.0	2.0	2.0	2.0	3.0
	Equipment Mechanic I	4.0	4.0	4.0	4.0	4.0
	Administrative Specialist I	1.0				
	Administrative Technician		1.0	1.0	1.0	1.0
	TOTAL POSITIONS	9.0	9.0	9.0	9.0	9.0
Operations - Utilities Division	Superintendent, Water & WW				1.0	1.0
	Water Resources Coordinator				1.0	1.0
	Management Specialist				1.0	1.0
	TOTAL POSITIONS	0.0	0.0	0.0	3.0	3.0

SCHEDULE OF AUTHORIZED FULL TIME POSITIONS BY DEPARTMENT

Department (Fund)	Position Title	FY 14-15	FY 15-16	FY 16-17	FY 17-18	
					Authorized	Budgeted
Operations - Wastewater Section (Wastewater Fund)	Division Manager	1.0	1.0	1.0		
	Chemist	1.0	1.0	1.0	1.0	1.0
	Management Specialist			1.0		
	Utility Supervisor	3.0	3.0	3.0	3.0	3.0
	Project Manager	1.0				
	Engineering Tech./Coord.	1.0				
	Utility Lead	4.0	4.0	4.0	4.0	4.0
	Scada Communication Spec.	1.0	1.0	1.0	1.0	1.0
	Utility Worker II	5.0	7.0	7.0	7.0	7.0
	Plant Operator	3.0	4.0	4.0	4.0	4.0
	Administrative Specialist II	1.0	1.0			
	Laboratory Technician	2.0	2.0	2.0	2.0	2.0
	Utility Worker I	5.0	5.0	5.0	5.0	5.0
	Administrative Technician	1.0	1.0	1.0	1.0	1.0
	TOTAL POSITIONS	29.0	30.0	30.0	28.0	28.0
Operations - Water Section (Irrigation & Drainage District Fund)	Utility Supervisor	2.0	2.0	2.0	2.0	2.0
	Project Manager	1.0				
	Engineering Tech./Coord.	1.0				
	Field Supervisor	1.0	1.0			
	Utility Lead	4.0	4.0	4.0	4.0	4.0
	Utility Worker II	14.0	14.0	13.0	13.0	13.0
	Administrative Specialist II	1.0	1.0	1.0	1.0	1.0
	Plant Operator	3.0	3.0	3.0	3.0	3.0
	Water Conservation Specialist	1.0	1.0	1.0	1.0	1.0
	Utility Mechanic	2.0	2.0	2.0	2.0	2.0
	Administrative Technician	1.0	1.0	1.0	1.0	1.0
	Utility Worker I	6.0	6.0	6.0	6.0	6.0
	TOTAL POSITIONS	37.0	35.0	33.0	33.0	33.0
TOTAL AUTHORIZED POSITIONS		434.0	446.0	448.0	452.0	443.0

Total Number of Authorized Positions



SCHEDULE OF AUTHORIZED PART TIME POSITIONS BY DEPARTMENT

Department	Position Title	FY 17-18
Community Investment Department	Engineering Aide	0.8
	Plan Review Aide	0.5
	TOTAL POSITIONS	1.3
Community Services Department (Recreation / Aquatic Center)	Cashier	2.30
	Lifeguard I	2.90
	Lifeguard II	3.70
	Lifeguard III	2.10
	Recreation Leader I	8.20
	Recreation Leader II	8.20
	Recreation Leader III	7.50
	Recreation Leader IV	1.40
	Service Aide	0.40
	Water Exercise Instructor	0.50
	TOTAL POSITIONS	37.2
Fire Department	Clerical Office Aide	0.6
	Fire Prevention Assistant	0.6
	Service Aide	0.6
	TOTAL POSITIONS	1.8
Municipal Court	Associate Magistrate	0.6
	Clerical Office Aide	2.2
	TOTAL POSITIONS	2.8
Police Department	Background Investigator	0.7
	Clerical Office Aide	3.5
	Police Project Analyst	0.7
	Police Service Assistant	3.6
	TOTAL POSITIONS	8.5
Operations - Havasu Mobility	Mobility Prg Driver/Dispatch	4.4
	TOTAL POSITIONS	4.4
Operations - Maintenance Services Division	Laborer	9.8
	Transportation Aide	0.8
	TOTAL POSITIONS	10.6
Operations - Vehicle Maintenance	Laborer	0.5
	TOTAL POSITIONS	0.5
Operations - Water Division (IDD Fund)	Clerical Office Aide	0.7
	Laborer	1.7
	Meter Readers	4.4
	TOTAL POSITIONS	6.8
TOTAL AUTHORIZED POSITIONS		73.9