

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
I.	Development and Right of Way Services:					
S-001	Design Review - New	Review site plans to determine conformance with community design standards.	100%	\$720.00	\$727.00	1/1/2007
	Design Review - Tenant Improvements		50%	\$300.00	\$303.00	
S-002	Planned Development Review and Major Changes to Planned Unit Development (PUD)	Review a PUD development to assure compliance with appropriate zoning code requirements.	100%	\$2,400.00	\$2,424.00	7/9/2009
S-003	Conditional Use Review-Major	Review a request for a major conditional use permit for a specific use of a specific parcel of property. Review is performed by the Planning Commission.	100%	\$500.00	\$505.00	7/9/2009
	Conditional Use Review - Minor	Review a request for a minor conditional use permit for uses that occur on a semi-regular basis. Includes, but not limited to farmers markets, art exhibits, flea markets, auctions, commercial filming and temporary classrooms/offices. Review is performed by the Zoning Administrator.	N/A	No Charge	\$252.50	
S-004	Zone Change Review	Review a request for change of zoning designation for a specific parcel.	100%	\$2,400.00	\$2,424.00	1/1/2007
S-005	Zoning Code Amendment Review	Review and process application for zoning code amendment.	100%	\$2,000.00	\$2,020.00	7/1/2007
S-006	General Plan Amendment	Review and make recommendations regarding a proposed amendment to the city's comprehensive general plan.	100%	\$4,400.00	\$4,444.00	7/1/2004

2017 Proposed Fee Schedule

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I.	Development and Right of Way Services Continued.					
S-007	General Plan Maintenance	Maintain the City's General Plan from both a legal and planning perspective to provide development guidance to all new construction.	100%	1.25% surcharge placed on planning, building, and zoning fees.	no change	3/1/1998
S-008	Specific Plan Amendment	Review and process an amendment to a specific plan which is an amendment to the City 's General Plan.	100%	\$2,100.00	\$2,121.00	7/1/2002
S-009	Changes to Approved Plans - Subdivision	Review and approval of changes to final plat to assure compliance with appropriate code requirements.	100%	\$670.00	\$677.00	1/1/2007
S-010	Minor Changes to Approved Plans - PUD	Review and approval of changes to general development plan to assure compliance with appropriate code	100%	\$400.00	\$404.00	7/9/2009
S-012	Specific Plan Review	Review and process a specific plan which is an amendment of the city's general plan for a specific area in town.	100%	\$2,100.00	\$2,121.00	1/1/2007
S-013	Variance Review - Zoning (Major)	Review a proposed major variance from terms of the zoning code. Review is performed by the Board of Adjustment.	100%	\$250.00	\$253.00	7/9/2009
	Variance Review - Zoning (Minor)	Review a proposed minor variance from terms of the zoning code. A minor variance is limited in scope typically allowing up to a 10% adjustment to zoning standards. Including, but not limited to, setbacks, lot coverage, lot depth, projections, and parking lot standards. Review is performed by the Zoning Administrator.	N/A	No Charge	\$126.50	

2017 Proposed Fee Schedule

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I.	Development and Right of Way Services Continued.					
S-014	Subdivision Review	Review subdivision preliminary and final platt maps to assure compliance with appropriate code requirements.	100%	\$1,150.00	\$1,162.00	7/1/2002
S-015	Lot Alteration Review	Review proposed changes to a property's boudaries by means of either lot combination or split.	100%	\$320.00	\$323.00	1/1/2007
S-016	Board of Adjustment Planning, Building /Fire Appeals	-Hear appeals to decisions of the Zoning Administrator; -Hear appeals to staff interpretations of the International Code requirements; -Hear appeals to planning staff decisions by the planning commission regarding design review. Appeals are limited to applicants, Planning Commission, or property owners within 300 feet.	Range of 6% - 47%	\$90.00	\$91.00	1/1/2007
S-017	Parking-In-Common Review	Review and approve commercial parking-in-common plans and layouts or	100%	\$635.00	\$641.00	7/1/2002
S-019	Conceptual Plan - PUD Review	Review of a PUD "concept" and provide an assessment of acceptability.	100%	\$430.00	Remove	1/1/2007
S-020	Conceptual Plan Review - Specific Plan	Review the "concept" of a specific plan and provide as assessment of its acceptability.	100%	\$415.00	Remove	7/1/2002
S-021	Annexation Processing	Review a request to annex property to city and determine its impact on city service costs and on city revenue.	100%	\$850 Deposit (applied toward the actual costs calculated using Fully Burdened Hourly Rates)	no change	7/1/2002

2017 Proposed Fee Schedule

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I.	Development and Right of Way Services Continued.					
S-022	Design Review - Parking Lot Restripe	Review and approval of request for restripe of private parking facilities to ensure compliance with Chapter 14 of the City Code relating to parking space design and layout and applicable American with Disabilities Act standards.	0%	No Charge	no change	4/9/2010
S-023	Abandonment (Right-of-Way or Easement) Processing	Review and provide recommendation on the advisability of abandoning all or a portion of a public easement.	100%	\$525.00	\$530.00	1/1/2007
S-024	Sign Permit Review	Check sign plan and inspect sign on-site to assure compliance with appropriate code requirements such as height, overall signage, and prohibited signage.	100%	\$65.00	\$66.00	7/1/2002
S-025	Right-of-Way Sign Permit Review	Review a right-of-way sign plan by the Planning Commission and inspect on-site to assure compliance with appropriate code requirements.	100%	\$310.00	\$313.00	1/1/2007
S-026	Reinspection Fees	Reinspections for rights-of-way, driveways, and utilities.	85%	\$50.00	no change	7/9/2009
S-027	Traffic Report Review & Striping Plans-(Major)	Review the traffic impact analysis for a project of 100 or more trips per hour.	100%	\$600*	no change	4/9/2010
	Traffic Report Review & Striping Plans-(Minor)	Review the traffic impact analysis for a project of less than 100 trips per hour.	100%	\$385.00* *Plus applicable outside engineering costs.	no change	
S-031	Temporary Use Permit	Approval of land-use for a period of time.	Average rate 65%			8/12/2011
		-24 Hours or less		No Charge		
		-1 - 3 Days		\$75.00	\$76.00	
		-4 - 30 Days		\$395.00	\$399.00	

2017 Proposed Fee Schedule

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I. Development and Right of Way Services Continued.						
S-032	Off-Site Improvements Plan Check and Inspection; Off-Site Agreement	Review plans for off-site improvements. Inspect those improvements to be constructed by a developer to ensure construction was according to those approved plans. -Up to \$10,000 value -\$10,001 - \$20,000 -Over \$20,000 value	100% 100% 100%	9% of improved valuation \$900 plus 0.50% of value	no change	7/9/2009
			Deposit equal to 5% of Value (Required deposit will be applied towards the fully-burdened hourly rates for all staff involved (minimum fee \$1,000))			
S-033	Building Plan Check - Retainer Fee	Check building construction and grading plans to assure proposed work is in compliance with appropriate code requirements.	100%	See Fee Schedule in Uniform Building Code Commercial - 65% of permit fee	no change	4/9/2010
S-034	Building Permitting and Inspection Process	Building inspections are funded by building permit fees. Permit fees for new buildings, additions, pools, and retaining walls are based on the valuation (total construction costs) of the buildings or structures.	100%	See Fee Schedule in Uniform Building Code	no change	4/9/2010
S-035	Driveway Permit and Inspection	Review driveway plans and permit applications to determine conformance with current standards.	48%	\$100.00	no change	4/9/2010
S-038	Utility Permit	Review and approval of permit to perform work in the public right-of-way by a utility company.	13%	\$25.00	\$25.00	8/12/2011
II. Public Records Services						
S-120	Document Printing & Copying	Duplication of public records in response to Requests for Public Records Photocopies -First 10 pages -Each additional page -Faxed Records (per page)	100%	 \$0.00 \$0.50 \$0.50	 no change no change no change	8/12/2011

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II.	Public Records Services Continued					
		Photocopies -Electronic Form/CD (Each CD) -Records prepared by outside agencies or requiring special equipment Commercial Purposes		\$10.00 Actual cost	no change no change	
		Cost of photocopies, fax, or electronic records plus value of the reproduction on the commercial market as best determined by City.		Varies		
S-121	Subpoenas	Duplication of public records in response to Subpoenas. Set by state statute (ARS §12-351) -Photocopies (per page) -Special Processing -Clerical costs incurred in locating and making records available (per hour) A.R.S.12-351		\$0.25 Actual cost \$25.00	no change no change	7/9/2009
S-446; S-600 & S-601	Public Safety Reports and Recordings	Incident reports, Investigation Reports, First Care Forms (Medical Reports), Crime Reports, and Accident Reports -First 3 pages -Each additional page -Dispatch and Interview Audio Recording (per recording) -Electronic Form/CD of Photographs; AXON Video and Photographs Commercial Purposes Cost of report or recording plus value of the reproduction on the commercial market as best determined by City.	Range of 55%-100%	\$10.00 \$0.50 \$44.00 \$38.00 Varies	no change no change no change no change	8/12/2011 8/12/2011

2017 Proposed Fee Schedule

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III.	Finance & Administrative Services:					
S-101	Improvement District #2 - London Bridge Plaza	Provide grounds maintenance and utilities within the Improvement District.	100%	Assess an amount sufficient to reimburse the General Fund for its full costs	no change	7/9/2009
S-102	Improvement District #4 - McCulloch Medians	Maintain the water feature and provide grounds maintenance and utilities for the medians within the Improvement District. This is the median on McCulloch Blvd. from Lake Havasu Ave. to Smoketree Ave., including Wheeler Park.	100%	Assess an amount sufficient to reimburse the General Fund for its full costs	no change	7/9/2009
S-110	Business License Processing	<p>Every person desiring to engage or continue in business within the City shall submit an application for a business license accompanied by the first year's fee. No person shall engage or continue in business unless he has the license or renewal thereof (excerpt from City Code Section 5.04.020).</p> <p>-New Business License Application, January - March</p> <p>-New Business License Application, April - June</p> <p>-New Business License Application, July - September</p> <p>-New Business License Application, October-December</p> <p>-Renewal Business License Application</p> <p>-Reissuance Fee (if the license was cancelled and cause for cancellation has been fully rectified)</p> <p>-Temporary Special Event Business License, per day, maximum 4 days/year.</p>	Average Rate 106%	<p>\$100.00</p> <p>\$81.00</p> <p>\$62.00</p> <p>\$43.00</p> <p>\$76.00</p> <p>\$100.00</p> <p>\$10.00</p>	<p>\$101.00</p> <p>\$82.00</p> <p>\$63.00</p> <p>no change</p> <p>\$77.00</p> <p>\$101.00</p> <p>no change</p>	1/10/2012

2017 Proposed Fee Schedule

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III.	Finance & Administrative Services Continued:					
S-111	Liquor License	Process a new request to sell liquor in the City. The process involves a criminal history check by the Police Department, the publishing of notices by the City Clerk, and a hearing before the City Council. -Posting Fee (non-refundable) -Application Fee (non-refundable) -Fingerprint Fee (Fee set by state statute)	100%	\$250.00 \$250.00 \$22.00	\$253.00 \$253.00 \$22.00	4/9/2010
S-112	Liquor License - Special Event	Process a new request for a special event liquor license to sell liquor in the City. The process involves a criminal history check by the Police Department, the publishing of notices by the City Clerk, and a hearing before the City Council. - Application Fee, per event	25%	\$50.00	\$51.00	7/9/2009
S-113	Liquor License-Acquisition of Control/Agent Change	Process a new Liquor License Acquisition of Control/Agent Change application.	80%	\$250.00	\$253.00	4/9/2010
S-114	Returned Check Processing	Process fee, per check, returned for non-sufficient funds.	58%	\$25.00	\$25.00	7/9/2009
S-116	Peddlers, Solicitors, and Transient Merchants Application and License Processing	Each peddler, solicitor, or transient merchant must secure a personal license prior to engaging in any such business within the city. -Application Fee -Background Investigation Fee (per person) -Finger Print Processing Fee (per person) -State Charged Finger Print Processing Fee (per person)	Market rates	\$15.00 \$50.00 \$22.00 \$22.00	\$15.00 \$51.00 \$22.00 \$22.00	7/9/2009 1/1/2016 1/1/2016 1/1/2016 1/1/2016
III.	Finance & Administrative Services Continued:					
S-117	Extension of Premises/Patio Permit	Process a new request for Extension of Premises/Patio Permit for liquor establishments.	100%	\$170.00	\$172.00	4/9/2010
S-122	Special Event Permit Application Fee	Review application for special event activities held on publicly owned property including parades and Bridgewater Channel permits.	Market rates	\$40.00	no change	4/9/2010

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IV.	Utility And Enterprise Services:					
IV.	Water Services:					
S-130	Water Service	Fees to provide water service.	Set with Rate Study	See Resolution No. IDD-10-12-1	4/1/2011	
S-131	Water Meter & Service Line Installation	Install meter and service laterals to allow connection to the City's water service system.	100%			8/1/2009
		Meter Size in Inches				
		-3/4 "		\$1,725.00	\$1,742.00	
		-1 "		\$1,825.00	\$1,843.00	
		Advance Deposits (The charge for installation of regular service connections larger in size than 1" is actual cost using fully burdened hourly rates. The advance deposit will be charged against the actual costs.				
		-1 1/2"		\$800.00	\$808.00	
		-2"		\$1,200.00	\$1,212.00	
		-3"		\$3,750.00	\$3,788.00	
		-4"		\$4,000.00	\$4,040.00	
		-6"		\$9,000.00	\$9,090.00	
		-8"		\$12,000.00	\$12,120.00	

2017 Proposed Fee Schedule

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IV.	Water Services Continued:					
S-132	Irrigation or Additional Meter Installation	Install irrigation or additional meter and service laterals to allow connection to the City's water service system.	100%			8/1/2009
		3/4" Meters				
		-Easy Meter Installation		\$500.00	\$505.00	
		-Unplumbed Easy Meter		\$650.00	\$657.00	
		-Short-Side Meter		\$1,450.00	\$1,465.00	1/1/2016
		-Full Cross Street 24 feet of Asphalt Replacement		\$2,900.00	\$2,929.00	
		-Full Cross Street Curbed Widened Street		\$4,400.00	\$4,444.00	
		1" Meters				
		-Easy Meter Installation		\$600.00	\$606.00	
		-Unplumbed Easy Meter		\$750.00	\$758.00	
		-Short-Side Meter		\$900.00	\$1,566.00	
		-Full Cross Street 24 feet of Asphalt Replacement		\$3,000.00	\$3,030.00	
		-Full Cross Street Curbed Widened Street		\$4,500.00	\$4,545.00	
S-133	Reconnect Fee	Reconnection fee paid by customers to reconnect service after disconnection due to non-payment.	100%	\$70.00	no change	4/9/2010
S-134	Water Meter Testing	Respond to customer demand for testing water meter. Fee is only charged when meter proves to be correct.	100%			8/1/2009
		-Defective Meter		No Charge		
		-Properly functioning meter		\$130.00	no change	
		-Respond to customer demand for meter re-read. 1st at no charge		No Charge	\$25.00	

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IV.	Water Services Continued:					
S-135	Private Cross Connection Control Device Process*	Initial inspection and activation of new water cross connection control device after cerification and testing performed by others. Includes permit application, conformances with USEPA, ADEQ mandates, Lake Havasu City code specifications. Includes correspondence and coordination with plumbers and testing companies. *The fee shall be doubled whenever work commenced without first paying the permit fee and having the plans approved.	98%	\$185.00	no change	8/1/2009
S-136	Cross Connection Control Device Monitoring	Annual notification of water cross connection control device testing and recerification, recordkeeping, and correspondence with owners and cerified testers.	100%	\$33.00	no change	8/1/2009
S-137	New Water Customer Application	Process an application to establish a new water customer account and turn on services at the location -Regularly scheduled during normal business hours -Unscheduled during normal business hours -After normal business hours All new applicants for water service will be required to pay a deposit fee: -Residential -Residential on sewer -Apartments, Hotels, Motels, Condos - per unit fee -Hydrant Meter (3/4 - 1 inch) -Hydrant Meter (2- 1 inch)	100%	 \$35.00 \$70.00 \$175.00 \$50.00 \$100.00 \$35.00 \$250.00 \$800.00	 no change no change no change no change no change no change no change no change	8/1/2009

2017 Proposed Fee Schedule

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IV.	Water Services Continued:					
S-137	New Water Customer Application Continued:	<p>Process an application to establish a new water customer account and turn on services at the location</p> <p>-All other users' deposit fees to be based upon average monthly bills as estimated by the Administrative Services Department (minimum deposit fee)</p>	100%	\$100.00	no change	8/1/2009
S-138	Water - Hot Tap Service	<p>For the pupose of tapping future water connections to existing water mains within the water distribution system. The task is performed by Water Division personnel using specialized equipment capable of drilling or tapping the water main while under pressure, eliminating the need to disrupt water service for water users in the area. This process is known by the industry as a Water Hot Tap and is completed after receiving a utility permit filled out by the contractor who will perform the water line installation. Although this type of service is most often used by commercial properties where fire line installation is required, it is also used for other water service connections unrelated to the fire industry.</p> <p>Water Main Line Size</p> <p>-3/4" - 2"</p> <p>-4"-12"</p>	Market rates	<p>\$300.00</p> <p>\$445.00</p>	<p>no change</p> <p>no change</p>	4/9/2010

2017 Proposed Fee Schedule

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IV.	Water Services Continued:					
S-139	Replace Damaged Service Stop and/or Lock	Damage caused to the service stop and/or lock placed on a water meter, allowing the customer to obtain illegal water use. -Damage to lock only -Damage to lock and service stop	100%	\$370.00 \$650.00	no change no change	8/1/2009; 12/1/2015
S-140	Horizon Six Monitoring	The monthly fee per Horizon Six account covers daily monitoring of the Horizon Six pneumatic system	100%	\$1.80 per month	no change	8/12/2011
IV.	Sewer Services					
S-190	Sewer Service	Fees to provide wastewater service.	Set with rate study	See Resolution 10-2504		4/1/2011
S-191	Industrial Waste Discharge Permit	Issuance of Industrial Waste Discharge Permit in accordance with Environmental Protection Agency (EPA) regulations. -Significant -Categorical		Fee based on actual job cost summary Fee based on actual job cost summary	no change no change no change	8/1/2009
S-192	Treatment Capacity Fee for Sewer Services	A treatment capacity fee is imposed upon all facilities making use of the City sewer system. This fee is based upon the projected cost of wastewater treatment facilities, capacity associated with those facilities and the number of Equivalent Residential Units (ERU) to be served by these facilities. Water Meter Size -3/4" -1" -1 1/2" -2" -3" -4"	Set with Rate Study	\$2,000.00 \$4,000.00 \$6,400.00 \$8,000.00 \$19,200.00 \$33,600.00	no change no change no change no change no change no change	8/1/2009

2017 Proposed Fee Schedule

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IV.	Sewer Services Continued					
S-192	Continued	Water Meter Size -6" -8" For the purposes of determining the Treatment Capacity Fee, all R1 Single Family Residential properties shall be treated as one Equivalent Resident Unit (ERU) regardless of the water meter size.		\$73,600.00 \$128,000.00	no change no change	
S-193	Laboratory Analysis - Level I, II & III	Wastewater laboratory analysis to include (per sample): Level I - Samples include TSS; TDS; Total Coliform; Fecal Coliform; Nitrite; Ammonia Level II- Samples include BOD; Cadmium Column Nitrate Level III- Samples include TKN; Oil and Grease	100%	\$26.00 \$35.00 \$80.00	no change no change no change	8/1/2009 1/1/2016 1/1/2016
S-195	Non-City Owned Pump Station Checks	Check wastewater pump operation, wet well condition, and record meter readings.	Market rates	\$26.00	no change	4/9/2010
S-196	Pump Station Wet Well Cleaning	Pump down and clean wastewater wet well using vacuum truck.	100%	Per hour fee \$135.00	Per hour fee \$136.00	4/9/2010
S-197	Private System Sewer Line Cleaning	Jet clean sewer lines.	100%	Per hour fee \$150.00	Per hour fee \$152.00	4/9/2010; 1/1/2016
S-198	Sewer Discharge Sampling	Per inspection of sample sewer discharge for compliance with city discharge regulations.	100%	\$265.00	\$268.00	8/1/2009; 1/1/2016
S-199	Treated Effluent Charge for Reuse	Provide cost effective and efficient wastewater service to the community by providing treated effluent for commercial and governmental use. -Commercial Use -Governmental Use	Market rates	\$329.31/per acre ft \$117.61/per acre ft	no change no change	9/15/2010
S-200	Private Sewer Flow Meter Calibration	Private sewer meters may be used in lieu of water consumption based billing. Owners must pay for oversight of the	100%	Fee based on time & material.	no change	

2017 Proposed Fee Schedule

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IV.	Airport Services					
S-250	Landing Fee - Commercial / Cargo	Commercial/Private/Air Carrier/Corporate or Cargo aircraft landing at the municipal airport. -Cargo: Per 1,000 pounds gross landing weight per landing -Commercial/Private/Air Carrier/Corporate: Per 1,000 pounds gross landing weight per landing (for aircraft over 12,500 pounds)	Market rates	\$1.00 \$1.00	no change no change	8/12/2011
S-251	Airfield Rental Fees	Monthly Fee for use of city tie downs on a month to month basis at the municipal airport. -Tail In -Taxi Through -FBO Exclusive Use -Private Shadeport Large Shadeport: -Per Month Fee -Per Week Fee -Per Night Fee Monthly fee for City built shadeports at municipal airport. Monthly fees for City owned hangars. -City Hangar-Standard (40x37) -City Hangar-Executive (62x45) Per night fee for transient aircraft. -Single engine fixed wing -Helicopter -Multi-engine -Turbine jet -Greater than 12,500 lbs. -City shadeport -Hangar (40x37) -Hangar (62x45)	Market rates	 \$58.00 \$116.00 \$20.00 \$58.00 \$250.00 \$175.00 \$35.00 \$163.00 \$415.00 \$625.00 \$11.00 \$16.00 \$16.00 \$21.00 \$37.00 \$15.00 \$30.00 \$55.00	 \$59.00 \$117.00 no change \$59.00 \$253.00 \$177.00 no change \$165.00 \$419.00 \$631.00 no change no change no change no change no change no change no change \$56.00	8/12/2011

2017 Proposed Fee Schedule

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IV.	Airport Services Continued					
S-252	Fuel Flowage	Per gallon fee for fuel delivered to Fixed Base Operator's (FBO) for aircraft use.	Set with Rate Study	\$0.09	no change	8/12/2011
S-253	Fuel Farm Facility Charge - FBO	Per gallon fee for fuel delivered to the City's fuel farm for FBO use.	Set with Rate Study	\$0.05	no change	8/12/2011
S-256	Car Rental	Car rental concessionaire at municipal airport. -Airport on-site agencies Percentage of monthly gross sales Annual commercial Aviation Use Permit (CAUP) -Offsite agencies Annual commercial Aviation Use Permit (CAUP)	Set with Rate Study	10% \$450.00 \$450.00	no change \$455.00 \$455.00	8/12/2011; 1/1/2016
S-257	Vehicle Parking - Permanent	Monthly vehicle parking fee for transient pilots who fly in regularly.	Market rates	\$33.00	no change	8/12/2011
S-258	Commercial Aviation Use Permit	Commercial aviation use permit or temporary 30-day permit at municipal airport. -Commercial Use Permit - Annual -Temporary 30-Day Permit Fee -FBO's Temporary 30-Day Permit Fee	Market rates	\$450.00 \$226.00 \$226.00	\$455.00 \$228.00 \$228.00	8/12/2011; 1/1/2016
S-259	Advertising	Advertising in municipal airport. (Monthly Fees) -Courtesy phone board - each 8 inch square -Wall advertising (minimum of 1 square foot) - each square ft -Floor advertising (minimum of 1 square foot) - each square ft	Market rates	\$55.00 \$7.00 \$6.00	\$56.00 no change no change	8/12/2011
S-260	FBO Fees	Land lease fees for FBO sites at municipal airport FBO hangar ground lease fee . Sublease Fee	Set with Rate Study	\$0.28/sq. ft. \$0.28/sq. ft. 5% of monthly fee	no change no change	8/12/2011

2017 Proposed Fee Schedule

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IV.	Airport Services Continued					
S-261	Hangars - Private on City Owned Pads	Monthly pad fees for private hangars transferred from the old airport. -Private Hangars on City poured pad -Private Hangars on private poured pad	Market rates	 \$1.10/sq. ft. \$0.80/sq. ft.	 \$1.11/sq.ft. \$0.81/sq.ft.	8/12/2011 1/1/2016 1/1/2016
S-263	Quarterly Hangar Utilities	Utility costs (water and electricity) to old hangar tenants, through quarterly billings. Hangars 7, 61, and CAP area excluded. -Quarterly Administrative Fee - Pass through utility costs	Market rates	\$5.00 Actual costs billed by utility companies	no change	8/12/2011
S-264	Terminal Space - Commercial Offices	Rental of terminal office space or storage areas at municipal airport.	Market rates	\$32.00/sq. ft.	\$32.32/sq. ft.	8/12/2011
S-266	Airfield Services	-Sweeping of privately held lease ramp at municipal airport. -Utilization of bucket truck and employee to place banners and to assist FBO's with issues on lease holds. -Towing of aircraft. * One hour minimum for airfield services	100%	\$155.00/hour* \$155.00/hour* \$155.00/hour*	\$157.00/hour* \$157.00/hour* \$157.00/hour*	8/12/2011
S-269	Airport Parking Violation	Each parking violation citation issued by airport designee	100%	\$25.00	no change	8/12/2011
IV.	Public Transportation Services					
S-280	Havasu Mobility Services	Havasu Mobility Services - Curb-to-Curb Service Fares -Children (ten years and under) - Personal Care Attendants (ADA Required) -Low income qualified -Seniors (age 60+) and persons with disability -Military Veterans -Senior Center Lunch Meal (Seniors (age 60+))	0%-16% Range	No Charge No Charge \$3.00 \$2.00 \$2.00 No Charge	no change no change no change no change	1/1/2016

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
IV.	Waste Disposal Services					
S-285	Refuse Service	Monthly trash fees per single family residence.	Set with contract	Rate is calculated annually using formula approved in contract		1/1/2012
V.	Leisure and Cultural Services:					
S-300	Youth Programs	Per participant fee for various youth sports programs such as football, basketball and summer swim league.	Average Rate 25%	\$50.00	\$51.00	8/12/2011
S-301	Gym Drop-In	Per participant per visit Gym drop-in fees -Open Gym (school site or community center) -10 Visit Punch Pass -20 Visit Punch Pass	Market rates	 \$3.00 \$30.00 \$60.00	 no change no change \$61.00	8/12/2011 1/1/2016 1/1/2016 1/1/2016
S-303	Organized League Field Usage	Per season reserving of ballfields for use by private leagues. Fees collected at time of registration. -Youth League -Adult League -Senior League (age division 50 plus)	Market rates	 \$10.00 \$20.00 \$16.00	 no change no change no change	11/27/2009 1/1/2016 1/1/2016 1/1/2016
S-304	Tournament / Group Field Usage	Reserving ballfields for tournaments or private group usage. Fees are for two-hour increments -Per field day use -Per field night use -Field line and drag (per field) -Field line only (per field)	 Market rates Market rates 100% 100%	 \$20.00 \$30.00 \$100.00 \$50.00	 no change no change \$101.00 \$51.00	11/27/2009; 1/1/2016 1/1/2016 1/1/2016
S-305	Contract Recreation Classes	Provide recreation classes, including coordination, facilities, and contract instructors who receive between 10% - 50% of the class fee by written agreement between the parties.	10% - 50%	Varies	no change	8/12/2011
S-306	Community Center Events	See Use of Facility Table	Set with Facility Use Policy			7/9/2009

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
V.	Leisure and Cultural Services Continued:					
S-308	After School Program*	Provide after school recreation programs and snack for youth at school and park sites. -Weekly rate (Per child) -Weekly rate (Each additional child) -Daily Rate (Per child) minutes late (pickup time) *28.5% discount available for income qualified participants.	Average Rate 31%	\$27.50 \$17.50 \$10.00 \$5.00	\$28.00 \$18.00 no change no change	11/25/2011 1/1/2016 1/1/2016
S-309	Youth Camps*	Operate youth camps for children, including facilities, snacks, supplies, local field trips, and supervision. -Full Program (1st child) -Full Program (each additional child in same family) -Weekly Rate (1st child) -Weekly Rate (each additional child in same family) -Daily Rate Drop In (Per child) minutes late (pickup time) *28.5% discount available for income qualified participants.	Average Rate 20%	\$250.00 \$195.00 \$40.00 \$31.00 \$20.00 \$5.00 \$5.00	\$290.00 \$230.00 no change no change no change no change no change	11/25/2011; 1/1/2016 1/1/2016 1/1/2016
S-310	Teen Break	Per participant fee to operate teen break programs for teenager in sixth through twelfth grades, including facilities, supplies, snacks, and supervision.	21%	\$40.00	no change	8/12/2011; 1/1/2016
S-314	Adult Excursions	Adult participants attending a variety of entertainment opportunities in the local area.	Market rates	\$100.00	\$101.00	1/1/2016

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
V.	Leisure and Cultural Services Continued:					
S-350	Recreation Center Beverage Service	Beverage services at Community Center. -Draft Beer -Can Beer -Wine -Well Drinks -Soda/Water -House Special	Market rates	\$4.00 \$3.00 \$3.00 \$4.00 \$1.00 \$3.00	no change no change no change no change no change no change	7/9/2009
S-351	Aquatic Classes	Coordinate various aquatic programs at the Aquatic Center. -Exercise & Lap Swim - 20 Visit Pass -Exercise & Lap Swim - Drop In Exercise & Lap Swim) -Learn-to-Swim Youth/Other (up to ten sessions) -Private Training (each half hour session)	Market rates	\$70.00 \$5.00 \$2.50 \$35.00 \$20.00	\$71.00 no change no change no change no change	8/12/2011
S-352	Open Swim	Various swim programs at the Aquatic Center. -Open Swim - Children (ages 0-3) -Open Swim - Adults (18-61) -Open Swim - Children/Seniors (ages 4-17, 62+) -Open Swim - 20 Visit Punch Pass -Annual Adult Pass -Annual Children/ Senior Pass -Semi Annual Adult Pass -Semi Annual Children/ Senior Pass -Youth/School Groups/ Special Olympics -Residents -Non-Residents	Market rates	No Charge \$5.50 \$4.50 \$70.00 \$260.00 \$220.00 \$200.00 \$170.00 \$3.50 \$4.00	 no change no change \$71.00 \$263.00 \$222.00 \$202.00 \$172.00 no change no change	8/12/2011 1/1/2016 1/1/2016

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
V.	Leisure and Cultural Services Continued:					
S-353	Birthday Party Rentals	Group rental of facility with admission for up to 20 swimmers. -While calm swim is in session -While open swim is in session	Market rates	\$50.00 \$80.00	\$51.00 \$81.00	8/12/2011
S-354	Junior Lifeguard Program	Per participant fee for youth between the ages of 10-15 to improve swimming skills, receive basic understanding of water rescue, first aid, CPR, kayaking and snorkeling.	30%	\$100.00	\$101.00	1/1/2016
S-355	Pool Rental - Swim Team**	Private rental of pool for swim teams. -Monthly fee up to 36 hours of use each month **Effective July 1, 2016 Monthly Fee	17%	\$850.00 \$935.00	N/A no change	8/12/2011 1/1/2016 7/1/2016
		**Effective July 1, 2017 Monthly Fee		\$935.00	\$982.00 (5% Increase per Council Recommendation)	
		-Additional hours per month billed hourly ***Effective July 1, 2017 Add'l Hourly Fee		\$26.00 \$26.00	N/A \$27.00	1/1/2016 7/1/2016
S-357	Spring Frenzy	Registration fee for each of the various activities/classes held during a week in the spring for senior citizens.	Market rates	\$4.00	no change	7/9/2009
S-359	Lifeguard Training	Lifeguard training is for persons 15 years and older who are interested in becoming a certified lifeguard (includes Professional Rescuer CPR and First Aid). Fee is per participant.	80%	\$150.00	\$152.00	4/9/2010
S-360	Miscellaneous Services	Miscellaneous services and items available to the public. -Locker rentals - single use -Locker rentals - small (monthly fee) -Locker rentals - large (monthly fee) -Point-of-sale items (towels, swim diapers, etc)	Market rates	\$0.25 \$5.00 \$10.00 Cost plus mark up est. range 30%-50%	no change no change no change no change	9/10/2009

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
V.	Leisure and Cultural Services Continued:					
S-361	City Sponsored Special Activities	Structured, fee based activities that are coordinated through Recreation and Aquatic . Fee based activites may be provided in conjunction with city-wide special events.	Average Rate 75%	Fees could range from \$1.00 - \$25.00 or more per participant per activity		11/27/2009
VI.	Public Safety Services - Police:					
S-439	Animal Control Service*	Animal control services provided by and coordinated through the Lake Havasu City Police Department. Animal License Fees Per Pet	Market Rate			7/1/2012
		-Altered - 1 Year		\$14.00	no change	1/1/2016
		-Altered - 2 Year		\$27.00	no change	1/1/2016
		-Altered - 3 Year		\$40.00	no change	1/1/2016
		-Unaltered - 1 Year		\$32.00	no change	1/1/2016
		-Unaltered - 2 Year		\$64.00	no change	1/1/2016
		-Unaltered - 3 Year		\$96.00	no change	1/1/2016
		Seniors (Age Verification Required 65+, 2 dogs max, altered only)				
		-Altered - 1 Year		\$12.00	no change	1/1/2016
		-Altered - 2 Year		\$24.00	no change	1/1/2016
		-Altered - 3 Year		\$36.00	no change	1/1/2016
		Other Fees				
		Service Dog (Affidavit Required) Late Fee (Over 60 days late) Replacement Tag -Impound Fee (Per Day) -Boarding Fee (Per Day) -Finder/Return Fee		\$0.00 \$10.00 \$5.00 \$25.00 \$25.00 \$25.00	no change no change no change no change no change no change	1/1/2016
			* Plus any third party processing fees at cost			
S-440	Police False Alarm Response	Respond to police false alarms. -1st - 3rd alarms -4th and 5th alarms -6th and subsequent alarms	Average Rate 134%	Fee Per Alarm Per Calendar Year:		7/9/2009
				No Charge		
				\$150.00	\$152.00	
				\$270.00	\$273.00	

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VI.	Public Safety Services - Police:					
S-441	Police Response Call-Back	Respond to a loud party or any other disturbance of the peace to quiet the activity within 24 hours after an initial warning is issued. A disturbance call-back is defined as any second or subsequent call for service within a 24-hour period to a loud party or other annoyance to residents of the city. The responsible party for the call for service is the resident, proprietor, or person initiating the disturbance. Special Condition - In the event the resident, proprietor, or person responsible for the disturbance is arrested or cited, fees for this service shall be a restitution issue and assessed against the defendant and paid to the court at the time a guilty finding is made by the court. These fees are in addition to any other fines or fees the court might assess. In instances where an arrest is not made nor a citation issued, the fees for services shall be billed.	100%	Each call-back is subject to the minimum \$225.00 fee or actual costs incurred, whichever is greater.	no change	8/12/2011
S-442	Police - Background Check Letter	A citizen may request a Lake Havasu City Police Background Check Letter. The Clerk will, upon receiving the request and obtaining positive identification, conduct a check of the Lake Havasu City Police Department Records Management System (RMS), and also a check for a local warrant.	100%	\$19.00	no change	1/1/2007; 1/1/2016
S-443	Vehicle Identification Number (VIN) Verification	A VIN verification is a service to persons who are required by the Arizona Department of Transportation to visually verify the VIN and complete the appropriate Motor Vehicle Division form. -Walk-in request -Radio call request	100%	 \$25.00 \$38.00	 no change no change	1/1/2007

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VI.	Public Safety Services - Police Continued					
S-444	Fingerprinting Service	This fee is in addition to any fees collectable by the state or FBI for the actual processing of up to three cards.	37%	\$22.00	no change	7/9/2009
S-445	Vehicle Post Storage Hearings	In accordance with Arizona Revised Statute (ARS) 28-3511, the Lake Havasu City Police Department will impound vehicles for thirty (30) days when officers encounter a driver in violation of the statute. Per ARS 28-3513, impounding agencies shall establish a charge equal to the administrative costs related to the removal, immobilization, impoundment, storage or release of a vehicle.	Shall not exceed \$150.00	\$150.00	no change	7/9/2009
S-448	Oversize/Overweight Review - Traffic Permit Fee	Safety review of a request to move an oversize or overweight vehicle through the City. Application made and fees collected at the Police Records Office at time of request.	100%	\$63.00	\$64.00	4/9/2010
S-449	Forensic Computer Examination	Provide forensic computer or cell phone examinations for evidentiary value.	Average Rate 15%	\$300.00	\$303.00	4/9/2010
S-451	Polygraph Exam	Investigative polygraph examinations requested by county area law enforcement agencies.	76%	\$349.00	\$352.00	4/9/2010
S-453	Mohave Mental Health Transports	Patient transports from Lake Havasu City to the Kingman facility. Females and difficult patients require two officers.	100%	Fully burdened hourly rate	no change	7/9/2009
S-454	Prisoner Housing at LHC Police Facility	Daily fee to house, feed, care for, and supervise inmate workers and sentenced prisoners for the duration of their sentence, as well as book new arrestees and house them pending initial court appearance.	90%	\$80.00	\$81.00	1/1/2016

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VII.	Public Safety Services - Fire:					
S-551	Fire False Alarm Response	Respond to fire and false alarms and faulty fire systems. -1st - 2nd alarms -3rd - 5th alarms -6th and subsequent alarms * (A citation may be issued for failure to complete the "Affidavit of Service/Repair" within 15 days of alarm activation.)	Average Rate 65%	Fee Per Alarm Per Calendar Year: No Charge \$150.00 \$270.00	 \$152.00 \$273.00	7/9/2009
S-552	Hazardous Materials Incidents, Investigation	Respond to chemical and/or other hazardous materials spills or other situations and/or cleaning up potential hazards inside/outside City limits. -Full Service hazardous materials incident and/or non-reusable supplies or equipment are expended -Additional engine responding to incident -HAZMAT unit with one staff member -Reimburse of HAZMAT supplies or other unidentified time -Technical Rescue unit with one staff member -Utility Vehicle with one staff member -Additional Command Officer	100%	Hourly Rates \$475.00 \$200.00 \$175.00 Fee based on actual replacement cost, in addition to incident charges \$175.00 \$75.00 \$90.00	 \$480.00 \$202.00 \$177.00 no change \$177.00 \$76.00 \$91.00	8/12/2011
S-553	Emergency Fire/Medical Services	Render emergency fire or medical services outside City limits (except for SARA Park, Horizon Six, automatic/mutual aid to Desert Hills Fire District and other communities where mutual aid agreements exist).	100%	Hourly Rates		5/20/2010

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VII.	Public Safety Services - Fire Continued					
	Emergency Fire/Medical Services Continued	<p>-Technical Team Rescue Outside City Limits-Response of Technical Rescue unit(s) where a patient(s) are/extricated from a technical situation including but not limited to desert, trench, confined space, high angle, and swift water rescues</p> <p>-Emergency Fire/Medical Services Outside the city Limits-Limited Service incidents where patient treatment was performed by the Fire Department or extinguishment of fire was accomplished with less than one hose line.</p> <p>-Motor Vehicle Accident Outside City Limits-incidents where patient treatment was performed and Fire Department paramedic rode in ambulance or fire was extinguished with one or more hose lines.</p> <p>-Limited Service</p> <p>-Full Service</p> <p>-Technical Rescue unit with one staff member</p> <p>-Utility Vehicle with one staff member</p> <p>-Additional Command Officer</p> <p>-Additional engine responding to incident</p>		<p>\$475.00</p> <p>\$200.00</p> <p>\$200.00</p> <p>\$475.00</p> <p>\$175.00</p> <p>\$75.00</p> <p>\$90.00</p> <p>\$200.00</p>	<p>\$480.00</p> <p>\$202.00</p> <p>\$202.00</p> <p>\$480.00</p> <p>\$177.00</p> <p>\$76.00</p> <p>\$91.00</p> <p>\$202.00</p>	
S-554	Environmental Research & Technical Assistance	Research occupancy files on commercial locations upon written request for environmental information to include hazardous materials or fire incidents, inspection reports, complaints, etc., as well as technical code assistance.	68%	\$60.00	\$61.00	4/9/2010
S-555	Horizon Six Fire/Medical Services	Per meter monthly fee to provide fire protection and emergency medical service to the residents of the Horizaon Six Improvement District.	100%	\$5.00	no change	7/9/2009

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VII.	Public Safety Services - Fire Continued					
S-556	Fire Sprinkler System Plan Check/Inspection/Repair & Alterations (Commercial/Industrial)*	<p>Review commercial/industrial sprinkler plans. Perform on-site inspections of sprinkler system to ensure compliance with appropriate code requirements. Includes pressure check of system.</p> <p>-0-5,000 square feet -5,001-15,000 square feet -15,001-35,000 square feet -35,001-52,000 square feet -Each story above or below first story</p> <p>Plan review, permit, and inspection of repairs or alterations to existing commercial or residential fire sprinkler systems.</p> <p>-Major Alterations -Minor Alterations -Major Repairs -Minor Repairs</p>	Market rates	<p>Fees per Building Square Footage:</p> <p>\$400.00 \$500.00 \$700.00 \$900.00 \$450.00</p> <p>\$125.00 \$60.00 \$75.00 \$50.00</p>	<p>\$404.00 \$505.00 \$707.00 \$909.00 \$455.00</p> <p>\$126.00 \$61.00 \$76.00 \$51.00</p>	7/9/2009
S-557	Required Fire Sprinkler System Plan Check/Inspection (Multi-Family 16+ Units)*	<p>Review multi-family sprinkler plans. Perform on-site inspections of sprinkler systems to ensure compliance with appropriate code requirements. Applies to multi-family units with 16 or more units.</p> <p>-First Floor -Each story above or below first story</p>	100%	<p>\$450.00 \$90.00</p>	<p>\$455.00 \$91.00</p>	8/12/2011
S-558	Required Fire Sprinkler Plan Check/Inspection (Single/Multi-Family up to 15 Units)*	<p>Review plans and perform on-site inspections of sprinkler system to ensure compliance with appropriate code requirements. Applies to multi-family units up to 15 units.</p> <p>-First Floor -Each story above or below first story</p>	Average 100%	<p>\$175.00 \$90.00</p>	<p>\$177.00 \$91.00</p>	8/12/2011

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VII.	Public Safety Services - Fire Continued					
S-559	Non-Required Fire Sprinkler System Inspection (Single Family)	Review plans and perform on-site inspection of a sprinkler system, which is not required by code or the City to be inspected, to ensure compliance with industry standards.	96%	\$50.00	\$51.00	7/9/2009; 1/1/2016
S-561	Fire Sprinkler Plan Check/Inspection/Repair (Underground Lines, Hydrants)*	<p>Reviewing plans and perform field inspections for new construction or repair of fire lines, including private fire hydrants and fire sprinkler supply to ensure compliance with code requirements.</p> <p>-New fire lines, first 100 feet (includes fire hydrants, fire sprinkler supply - Each additional foot lines or private fire hydrants</p>	100%	<p>\$300.00</p> <p>\$2.00</p> <p>\$80.00</p>	<p>\$303.00</p> <p>no change</p> <p>\$81.00</p>	8/12/2011
S-563	Alteration to Fire Alarm Plan Check/Inspection*	<p>Review plans for altering existing fire protection systems. Perform inspections</p> <p>-Major Alterations</p> <p>-Minor Alterations</p> <p>-Major Repairs</p> <p>-Minor Repairs</p>	100%	<p>\$125.00</p> <p>\$60.00</p> <p>\$75.00</p> <p>\$50.00</p>	<p>\$126.00</p> <p>\$61.00</p> <p>\$76.00</p> <p>\$51.00</p>	8/12/2011
S-564	Clean Agent System, Halon or Alternative Systems	<p>Review plans for a new engineered fire protection extinguishing system. Inspect to ensure compliance with approved plans.</p> <p>-Standard</p> <p>-Halon or Alternative Materials</p> <p>-Major Alterations</p> <p>-Minor Alterations</p> <p>-Major Repairs</p> <p>-Minor Repairs</p>	Average 100%	<p>\$180.00</p> <p>\$300.00</p> <p>\$125.00</p> <p>\$60.00</p> <p>\$75.00</p> <p>\$50.00</p>	<p>\$182.00</p> <p>\$303.00</p> <p>\$126.00</p> <p>\$61.00</p> <p>\$76.00</p> <p>\$51.00</p>	7/9/2009

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VII.	Public Safety Services - Fire Continued					
S-565	Installation and Inspection of Spray Booths*	Review plans for spray booths and new sprinkler systems for spray booths. Perform inspections to ensure compliance with approved plans.	100%	\$200.00	\$202.00	7/9/2009
S-566	Installation of Liquified Petroleum Gas (LPG) Tank Plan Check/Inspection (25+ Gallons)*	Review plans for installation of LPG tank with a capacity of 25 gallons or more. Inspect to ensure compliance with approved plans. -LP cyclinder exchange rack -25-500 gallons -501-2,000 gallons -2,001-30,000 gallons -30,001-120,000 gallons	100%	Fees Per Tank Capacity:		7/9/2009
				\$100.00	\$101.00	
				\$90.00	\$91.00	
				\$120.00	\$121.00	
				\$200.00	\$202.00	
				\$500.00	\$505.00	
S-567	Fire Alarm System Plan Check/Inspection*	Review plans for a fire alarm system. Perform inspections to ensure compliance with code requirements. -1-20 devices -Each additional device over 20	100%	\$200.00	\$202.00	7/9/2009
				\$5.00	no change	
S-568	Burn Permits	Process and review a controlled burn permit to ensure proper safety measures are undertaken and guard against loss of control.	0%	No Charge	no change	4/9/2010
S-569	Fireworks Permits*	Process/review for permit application for the sale of or firework display to ensure proper safety measures are met. -Sale of fireworks -Class B (DOT 1.3G) Fireworks -Class C (DOT 1.4G) Special Effects	Average 69%			7/9/2009
				\$200.00	\$202.00	
				\$200.00	\$202.00	
				\$125.00	\$126.00	
S-570	Blasting Permits*	Process/review a blasting permit application to ensure proper safety measures were met.	100%	\$300.00	\$303.00	1/1/2016 7/9/2009

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VII.	Public Safety Services - Fire Continued					
S-571	Temporary Membrane Air Structure, Tents, Canopies Plan Check/Inspection*	Review plans for tents in excess of 200 square feet, canopies in excess of 400 square feet, and temporary membrane air supported structures. Perform inspections to ensure compliance with approved plans.	100%	\$75.00	\$76.00	7/9/2009
S-572	Tank Installation Plan Check/Inspection/Removal*	<p>Review plans for underground fuel/chemical tank installation, the installation of temporary aboveground fuel tanks(used for a maximum of 180 days) and the installation of permanent aboveground fuel tanks . Perform inspections to ensure compliance with approved plans.</p> <p>-Underground fuel/chemical tank installation -Installation of temporary above ground fuel tanks -Installation of permanent above ground fuel tanks -0-5,000 gallons -5,001-10,000 gallons -10,001-25,000 gallons -25,001-100,000 gallons -100,001-200,000 gallons -Standby at removal of underground fuel or chemical tanks</p>	Market rates	<p>\$100.00</p> <p>Fees Per Tank Capacity:</p> <p>\$300.00 \$325.00 \$350.00 \$400.00 \$700.00 \$300.00</p>	<p>\$101.00</p> <p>\$303.00 \$328.00 \$354.00 \$404.00 \$707.00 \$303.00</p>	7/9/2009
S-574	Fire Flow Pressure Readings	Upon request, utilize specialized gauges to open fire hydrant to flow water and record pressure. Provide documentation of pressure. Fee is per request.	46%	\$80.00	\$81.00	7/9/2009; 1/1/2016
S-577	Carnival / Circus Inspections	<p>Inspect carnival/circus rides for safety compliance.</p> <p>-Minimum Fee (up to 5 hours) -Each additional hour</p>	62%	<p>\$250.00</p> <p>Fully Burdened Hourly Rate</p>	<p>\$253.00</p> <p>no change</p>	4/9/2010

2017 Proposed Fee Schedule

Service Center #	Service, Product or Regulation	Description of Service	Reasonable Costs to be Recovered	Current Fee	2017 Proposed Fee	Last Revised Date
VII.	Public Safety Services - Fire Continued					
S-578	Fire Safety Reinspections	Perform a second or subsequent reinspection of a commercial, public facility, or place of assembly to ensure compliance with code requirements. Fee per inspection.	100%	\$90.00	\$91.00	8/12/2011; 1/1/2016
S-579	State Licensed Facility Inspection	Inspection of Arizona state licensed adult care facilities. -Residential per location -Assisted Living Facility - Base Fee -Plus per bed fee -Behavioral Health Facility -Hospital - Base Fee -Plus per bed fee	Market rates	\$50.00 \$100.00 \$6.00 \$75.00 \$300.00 \$6.00	\$51.00 \$101.00 no change \$76.00 \$303.00 no change	5/10/2010
S-580	Home Safety and Babysitting Classes	Provide children between the ages of 10-16 with home safety and babysitting training. Fee per participantwith minimum of 15 students per class.	37%	\$30.00	no change	7/9/2009
	* The fee shall be doubled whenever work commenced without first paying the permit fee and having the plans approved.					
VIII.	Municipal Court Fees:					
S-700	Prosecution Assessment Fee	Prosecution of each offender convicted or pleading to misdemeanor criminal offenses. The time expended by the prosecutor(s) and staff varies based on the complexity of each case. It is possible that one offender may be associated with multiple cases.	45%	\$100.00	no change	
S-701	Warrant Fee	Fee to help offset some of the costs incurred by issuing a warrant.	66%	\$125.00	no change	1/1/2016
S-702	Suspension Fee	Fee to help offset some of the costs incurred by processing a suspension.	269%	\$45.00	\$50.00	Fee ties to the city code
IX. Use of City Facilities						
S-123	Use of City Facilities	Fees associated with identified city properties	Market rates	8/12/2011; 12/1/2015		
SEE FACILITY USE SCHEDULE FOR PROPOSED INCREASES						
New Programs and Services						
All New Special Services			100% At Inception			
All New Youth Programs			50% At Inception			