

EXHIBIT A – PRICING SUMMARY
Lake Havasu City - AZ

<u>MaintStar Software Licensing</u>				
<u>Line Item</u>	<u>Qty.</u>	<u>Description</u>	<u>Unit Price</u>	<u>Ext. Price</u>
1	1	LMS Enterprise Site Software License Fee Permitting Planning and Zoning Code Enforcement Business Licensing Public Web Portal – Citizen Request	\$ 55,000.00	\$ 55,000.00
		TOTAL LICENSING		\$ 55,000.00

<u>MaintStar Professional Services</u>				
<u>Line Item</u>	<u>Qty.</u>	<u>Description</u>	<u>Unit Price</u>	<u>Ext. Price</u>
1	1	Project Management	\$ 15,000.00	\$ 15,000.00
2	1	Configuration and Implementation	\$ 40,000.00	\$ 40,000.00
3	1	Data Extract, Transform, Load (ETL)	\$ 25,000.00	\$ 25,000.00
4	1	On-Site Training/Go Live Assistance – 5 Days	\$ 7,500.00	\$ 7,500.00
		TOTAL PROFESSIONAL SERVICES		\$ 87,500.00

<u>MaintStar Engineering Services</u>				
<u>Line Item</u>	<u>Qty.</u>	<u>Description</u>	<u>Unit Price</u>	<u>Ext. Price</u>
1	1	ESRI – ArcGIS GIS Integration - Standard	\$ 0.00	\$ 0.00
2	1	Microsoft Exchange365 Integrations - Standard	\$ 0.00	\$ 0.00
3	1	Paymentus - Standard	\$ 0.00	\$ 0.00
4	1	AWS Connect IVR	\$ 0.00	\$ 0.00
5	1	Oracle Cloud Fusion	\$ 15,000.00	\$ 15,000.00
		TOTAL PROFESSIONAL SERVICES		\$ 15,000.00

<u>MaintStar First Year Total Summary</u>				
<u>Line Item</u>	<u>Qty.</u>	<u>Description</u>		<u>Ext. Price</u>
		TOTAL FIRST YEAR COSTS – MAINTSTAR LMS		\$ 157,500.00

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<u>MaintStar Single Annual Recurring Support Services Fee - LMS</u>				
Line Item	Qty.	<u>Description</u>	<u>Unit Price</u>	<u>Ext. Price</u>
1	1	Year 1 Annual Recurring – Hosting, Support, Upgrades	\$ 0.00	\$ 0.00
2	2	Year 2 Annual Recurring – Hosting, Support, Upgrades	\$ 36,500.00	\$ 36,500.00
3	3	Year 3 Annual Recurring – Hosting, Support, Upgrades	\$ 38,325.00	\$ 38,325.00
4	4	Year 4 Annual Recurring – Hosting, Support, Upgrades	\$ 40,240.00	\$ 40,240.00
5	5	Year 5 Annual Recurring – Hosting, Support, Upgrades	\$ 42,250.00	\$ 42,250.00
		TOTAL FIVE YEARS RECURRING FEE Subject to 5% CPI adjustment 5 Year Term Contract		\$ 157,315.00

<u>MaintStar Payment Milestones</u>				
		Project Commencement – Licensing		\$ 55,000.00
		Sandbox Signoff – Acceptance Testing Approved Professional Services and Integrations		\$ 102,500.00