

Mayor Mark S. Nexsen  
Vice Mayor Jeni Coke  
Councilmember Gordon Groat  
Councilmember David Lane  
Councilmember Michele Lin  
Councilmember Donna McCoy  
Councilmember Cal Sheehy



Lake Havasu City  
Police Facility  
2360 McCulloch Blvd North  
Lake Havasu City, Arizona 86403  
[www.lhcaz.gov](http://www.lhcaz.gov)

## City Council

### Budget Overview Work Session Agenda

---

Thursday, May 4, 2017

9:00 AM

---

#### **One or more councilmembers may be participating via remote conferencing.**

Lake Havasu City endeavors to ensure the accessibility of all of its programs, facilities, and services to all persons with disabilities in accordance with the Americans with Disabilities Act. If you need an accommodation for a meeting, please contact the City Clerk at 453-4142 at least 24 hours prior to the meeting so that an accommodation can be arranged.

Anyone wishing to address the council on an item not shown on the agenda should fill out a "Call to the Public" form, which will be found on the desk located at the entrance to the meeting room, and hand it to the City Clerk. Action as a result of public comment on an item not on the agenda will be limited to directing staff to study the matter or rescheduling the matter to a later date.

The City Council may vote to hold an executive session for the purpose of obtaining legal advice from the City's attorney on any matter listed on the agenda under A.R.S. § 38-431.03(A)(3).

#### **1. CALL TO ORDER**

#### **2. PLEDGE OF ALLEGIANCE**

#### **3. ROLL CALL**

#### **4. CALL TO THE PUBLIC**

We will now have an open call to the public for citizens wishing to address the council on issues within the jurisdiction of the city. Your comments must be limited to five (5) minutes or less. If you wish to address an item already on tonight's agenda, you should wait until that item is announced for a public hearing. At the conclusion of the open call to the public, individual members of the council may respond to criticism made by those who have addressed the council, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the council cannot discuss or take legal action on matters not already on the agenda.

#### **5. INTRODUCTION, BUDGET MESSAGE AND OVERVIEW**

#### **6. OUTSIDE AGENCY GRANT FUNDING PRESENTATIONS**

- 1) FREESTYLE PERSONAL WATERCRAFT ASSOCIATION (FPWCA)
- 2) H.A.V.E.N. FAMILY RESOURCE CENTER
- 3) LAKE HAVASU SEARCH & RESCUE CENTER
- 4) NORONA EFFECT, INC.

- 5) SOCIAL SERVICES INTERAGENCY COUNCIL OF LAKE HAVASU CITY, INC.
- 6) SOMEWHERE OUT OF THE BOX DBA MILEMARKERS
- 7) WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)
- 7. OUTSIDE AGENCY GRANT FUNDING REVIEW AND DISCUSSION**
- 8. PROPOSED OPERATING BUDGET PRESENTATION**
- 9. BUDGET HIGHLIGHTS REVIEW AND DISCUSSION**
- 10. FINANCIAL PROJECTIONS REVIEW AND DISCUSSION**
- 11. DEPARTMENT BUDGETS REVIEW AND DISCUSSION**
- 12. ADJOURN**

*\*Some items may be discussed at a future work session.*