

Mayor Cal Sheehy
Vice Mayor Cameron Moses
Councilmember Nancy Campbell
Councilmember Jeni Coke
Councilmember Jim Dolan
Councilmember David Lane
Councilmember Michele Lin



Lake Havasu City
Municipal Courthouse
Council Chambers
92 Acoma Boulevard
Lake Havasu City, Arizona 86403
www.lhcaz.gov

City Council

Budget/CIP Overview Work Session Agenda

Thursday, April 11, 2024

9:00 AM

One or more councilmembers may be participating via remote conferencing.

In accordance with A.R.S. § 38-431.02, the public will have physical access to the meeting place fifteen (15) minutes prior to the start time as noticed on the meeting agenda.

Lake Havasu City endeavors to ensure the accessibility of all of its programs, facilities, and services to all persons with disabilities in accordance with the Americans with Disabilities Act. If you need an accommodation for a meeting, please contact the City Clerk at 453-4142 at least 24 hours prior to the meeting so that an accommodation can be arranged.

The City Council may vote to hold an executive session for the purpose of obtaining legal advice from the City's attorney on any matter listed on the agenda under A.R.S. § 38-431.03(A)(3).

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. CAPITAL IMPROVEMENT PLAN OVERVIEW

- 4.1 Presentation, Discussion, and Potential Direction to Staff on the Five-Year Capital Improvement Plan

5. BUDGET OVERVIEW

- 5.1 Presentation, Discussion, and Potential Direction to Staff on the Budget for Fiscal Year 2023/24 (Year-End Estimates) and Fiscal Year 2024/25 Annual Budget

6. ADJOURN