

**RESOLUTION NO. 15-2956**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF LAKE HAVASU CITY,  
MOHAVE COUNTY, ARIZONA, ADOPTING THE BUDGET  
FOR FISCAL YEAR 2015-16**

**RECITALS,** In accordance with Arizona Revised Statutes Sections 17101, 17102, 17103, 17104, and 17105, the City Council on June 9, 2015, made an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of Lake Havasu City.

As required by law, and following due public notice, the Council will meet on June 23, 2015, at Lake Havasu City's Police Facility Meeting Room, 2360 McCulloch Blvd. N., Lake Havasu City, Arizona, at which meeting any taxpayer will be privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies.

Publication was duly made as required by law, of the estimates together with a notice that the City Council would meet on July 14, 2015, at Lake Havasu City's Police Facility Meeting Room, 2360 McCulloch Blvd. N., Lake Havasu City, Arizona, for the purpose of hearing taxpayers and making tax levies as set forth in the estimates.

It appears that the sums to be raised by taxation, as specified in the estimates, do not in the aggregate amount exceed that amount computed in Arizona Revised Statutes Section 17051(A).

**BE IT RESOLVED** by the Mayor and City Council of Lake Havasu City, Arizona, that the estimates of revenues and expenditures/expenses shown on the attached Exhibit A Fiscal Year 2015-16 State Budget Forms, Schedules A through G; Exhibit B Fiscal Year 2016-17 Projected Available Resources Summary; and Exhibit C Fiscal Year 2016-17 Operating Transfers are adopted as the budget of Lake Havasu City, Arizona, for the Fiscal Year 2015-16 in the amount of \$418,676,431 and approved as to the estimated budget for Fiscal Year 2016-17 in the amount of \$121,434,519.

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**PASSED AND ADOPTED** by the Mayor and City Council of Lake Havasu City, Arizona, on June 23, 2015.

APPROVED:

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Mark S. Nexsen, Mayor

ATTEST:

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Kelly Williams, City Clerk

APPROVED AS TO FORM:

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Kelly Garry, City Attorney

REVIEWED BY:

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Charlie Cassens, City Manager