

Exhibit "A" – Hourly Rate Schedule

	Task	Subtotal
1	Phase 1 Design Assistance	\$88,713.52
2	Design Support Specific to Bridge Structure	\$32,397.84
3	Design Support Specific to Roadway Items	\$25,338.24
4	Design Support Specific to Utilities	\$15,654.08
5	Provide 30% Cost Estimate	\$72,217.80
6	Provide 60% Cost Estimate and GMP	\$72,217.80
7	Potholing & Existing Utility Investigations	\$79,847.68

Cost Breakdown

Classification	Person Hours	Billing	
		Rate/Hour	Total
Project Manager	180	\$205.64	\$37,015.20
Preconstruction Manager	236	\$183.38	\$43,277.68
Const Manager - Bridge	60	\$179.67	\$10,780.20
Const Manager - Roadway	260	\$179.67	\$46,714.20
Lead Estimator	192	\$183.38	\$35,208.96
Structure Estimator	272	\$153.70	\$41,806.40
Jr. Estimator	480	\$116.60	\$55,968.00
AGTEK Modeler	112	\$146.28	\$16,383.36
Scheduler	128	\$138.86	\$17,774.08
Technical Advisor	24	\$205.64	\$4,935.36
Administrative Assistant	144	\$116.60	\$16,790.40
Survey Manager	16	\$183.38	\$2,934.08
Survey Cad Tech	160	\$124.02	\$19,843.20
Surveyor	160	\$120.31	\$19,249.60
Superintendent	48	\$161.12	\$7,733.76
BIM Modeler	128	\$77.91	\$9,972.48

2600 Hours

Subtotal Base Fee \$386,386.96

ESTIMATED DIRECT EXPENSES

(Listed By Item At Estimated Actual Costs + 6% Overhead + 4% Profit)

Travel Allowance	\$16,536.00
Vac Truck for Soft Dig	\$44,096.00
Traffic Control for Potholing	\$5,512.00
Roadway Patching for Potholing	\$5,512.00

Subtotal Estimated Expenses \$71,656.00

Total Project Cost **\$458,042.96**