

EXHIBIT "A"
TO

**INTERGOVERNMENTAL AGREEMENT BETWEEN THE MOHAVE COUNTY FLOOD
CONTROL DISTRICT AND LAKE HAVASU CITY, ARIZONA, FOR FLOOD CONTROL**

PROJECT DESCRIPTION

The Project and Project work is described as follows:

Wash Bank Stabilization Program

The proposed program is for design and construction activities to stabilize wash bottoms & banks against erosion and repair damaged areas thus reducing the amount of routine wash maintenance necessary throughout our community.

Roadway Drainage Improvements

The proposed program is for continued design and construct solutions to roadway drainage issues that result in hazardous driving conditions during and after storm events and the continuous damage repair necessary due to the runoff.

Lake Havasu City GIS (Geographic Information System)

Flood Control funding will be used to subsidize other funding sources for maintenance of the GIS system for Lake Havasu City. This system will be used for assets management of drainage structures, locations, types, prioritization of projects, current wash conditions, and tracking of drainage complaints.

Lake Havasu City Drainage Design & Construction Management Team

This includes the cost of two (2) full-time equivalent employees (one Project Manager and one Engineering Coordinator) to perform design work for all of the above projects and future projects.

Lake Havasu City Wash Maintenance Program

This program includes the cost of five (5) full-time equivalent employees and materials to perform regular wash maintenance.

Drainage Improvements Program

This includes design and construction on an as needed basis of various minor improvements as identified in the 2008 Drainage Master Plan program including wash crossings and drop structures.