



April 16, 2026 Budget/CIP Work Session Summary

Line Item	Summary	Final Action
4.1	Presentation, Discussion, and Potential Direction to Staff on the Budget for Fiscal Year 2025/26 (Year-End Estimates) and Fiscal Year 2026/27 Annual Budget	Presentation and Discussion
5.1	Presentation, Discussion, and Potential Direction to Staff on the Five-Year Capital Improvement Plan	Presentation and Discussion