



**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION**

**Juvenile Crime Reduction Fund (JCRF)
A.R.S. Section §41-2401(D)(5)**

**APPLICATION
Program Development or Enhancements
Literacy and Education Resource Network (LEARN)
General Educational Development (GED) Testing Centers**

**Fiscal Year 2026
July 1, 2025 – June 30, 2026**

Note: JCRF awards are based on funding availability.

JCRF APPLICATION INFORMATION AND INSTRUCTIONS

Fund Purpose

The Juvenile Crime Reduction Fund (JCRF) is established pursuant to A.R.S. §41-2401(D)(5) and is allocated to the Supreme Court for the development and successful implementation of statewide community-based proposals for reducing juvenile crime in Arizona. Proposals may be programs, projects, practices, and/or activities.

Eligibility

Any court, department, agency or Indian Tribe of this state or any county, school district, city, town or municipal corporation in Arizona, is eligible to apply for JCRF. Applicants may contract with private non-profit organizations to support implementation of the proposed project.

Youth

For the purposes of the JCRF application and use of awarded funds, reference made to a child, youth, minor or juvenile means a person under the age of eighteen (18) years. A juvenile also includes a person who is under the age of nineteen (19) years if the juvenile court has retained jurisdiction over the person pursuant to A.R.S. §8-202(H).

Proposal Design

- ▶ These proposals are intended to support the Arizona Judicial Branch Strategic Agenda 2024-2029 and should pertain to Goal 3: Protecting Children, Families, and Communities.
- ▶ The proposal design must demonstrate the ability to reduce juvenile crime and include coordinated statewide strategies that have a multi-jurisdictional impact. Applicants are encouraged to coordinate proposals with Arizona's juvenile courts whenever possible.
- ▶ JCRF provides financial support to promising proposals that are Evidence Based Practice (EBP), cost-effective, easily replicated, outcome-based, and linked to a comprehensive coordinated statewide effort to reduce juvenile crime. ***Resources with information on EBP programming include, but are not limited to:***
 - The Office of Justice Programs: <http://www.crimesolutions.gov/about.aspx>.
 - The National Registry of Evidence-Based Programs and Practices (NREPP) - Substance Abuse and Mental Health Services Administration (SAMHSA): <https://www.samhsa.gov/ebp-resource-center>.

- The Office of Juvenile Justice and Delinquency Prevention (OJJDP) - Model Programs Guide (MPG): <http://www.ojjdp.gov/mpg>.

Application

Multiple proposals may be submitted for review and consideration; however, **please submit one application per proposal**. If awarded, JCRF documents will be generated for each proposal. Proposals may be submitted for any of the following areas:

Program Development or Enhancements:

These proposals are intended to support creative solutions for prevention, intervention, and/or recidivism reduction of juvenile crime. In addition, applicants are encouraged to develop programs that engage parents and families, elevate youth voice, and contribute to equity in the juvenile justice system. Proposed projects under this category should support innovative programming that targets local needs of youth and the community, including but not limited to:

Case management strategies that incorporate a family-centered approach;

Tools that improve engagement with youth, such as the Journey.do platform that provides opportunities for growth and education for youth involved in the juvenile justice system;

Collaborative efforts to mitigate youth violence at a local level;

Wrap-around services for high-risk/high-needs youth to ensure a coordinated approach that improves behavior change and reduces further penetration into the system.

Literacy and Education Resource Network (LEARN): LEARN Centers provide self-paced computerized education to youth in the community or within the juvenile detention facilities. Programming may be related to prevention, continuation of education, credit recovery, GED or assessment preparation, and basic life skills development.

GED Testing Centers: Only GED Testing Centers that serve youth and are approved by the General Educational Development Testing Service (GEDTS), the Arizona Department of Education (ADE), Pearson Vue, and the Administrative Office of the Courts (AOC) are eligible to apply. Any irregularities and/or non-compliance may result in the revertment of the JCRF funds.

The JCRF application has five sections: **I.** General Applicant Information; **II.** Proposal Information; **III.** Proposal Budget Information; **IV.** Subcontractor Information; and **V.** Signature.

Answers provided should reflect fiscal year 2026 (July 1, 2025 – June 30, 2026). Applications may include attachments, as necessary.

Required Signatures

Applications must be signed by the applicant's authorized official. If the applicant is a court, the presiding judge or the presiding juvenile court judge must sign the application. If the applicant is a detention school, the county school superintendent and the presiding juvenile court judge must

sign the application pursuant to A.R.S. § 15-913.

Application Due Date

JCRF applications are due April 1, 2025, at 4:00 p.m. Mountain Standard Time (MST). Applications received after 4:00 p.m. on April 1, 2025, MST will not be considered.

JCRF should not be considered a permanent source of ongoing funding from year to year. Applications that clearly demonstrate proposal sustainability have a higher likelihood of receiving continuation funds, with decreasing funds each year (100% the first year, 75% the second year, and 50% the third year). By the fourth year, proposals will ideally be 100% funded by other, more permanent sources. Applicants wishing to apply for continuation of funds for an additional 2nd and 3rd year, will need to submit a new application, per proposal, each fiscal year. **Applicants requesting funds for periods exceeding the three-year cycle of incrementally reduced funding will be reviewed on a case-by-case basis.**

JCRF Funding Agreement

The JCRF Funding Agreement stipulates the terms and conditions of receiving JCRF funds, including but not limited to, Insurance, Use of Funds, Reports, and Audits (see below):

Insurance

The following information was obtained from the Arizona Department of Administration Risk Management Division. *For a full explanation of insurance, please refer to their website, azdoa.gov.*

Sexual Abuse and Molestation Coverage

“Many professional services involve working with, or caring for, children and/or vulnerable adults (physically and developmentally disabled adults or inmates that are in the care, custody, and control of the State of Arizona). This activity creates an additional risk of liability to the State of Arizona because of the severe and sensitive nature of the possible allegations of wrongdoing.

“When services involve working with these groups of individuals, the insurance requirements in the contract need to be revised to include coverage for ‘Sexual Abuse and Molestation (SAM)’. Coverage for this type of claim, or allegation, is typically excluded from general liability policies, but some insurers offer a niche product with SAM coverage in their liability policy for classes of business with this exposure, i.e. church organizations, nonprofits, hospitals, children’s sports clubs, etc. Therefore, contractors whose services include working with, and/or caring for children or vulnerable adults, should have their policies specifically endorsed to include this coverage. Due to the often complex and lengthy investigation and defense associated with the claims of abuse, defense cost should not erode the policy limits. This is also known as ‘defense outside the limits.’”

Not every grantee or subcontractor is required to carry the SAM coverage. This coverage is dependent upon how services are provided. To assist us in determining if SAM coverage is necessary, the application contains questions and certifications you will be required to complete.

Use of Funds

JCRF shall not be used to reduce the financial obligation of federal, state, county, city, or tribal governments to fund the operations of the juvenile court or other existing juvenile-related program/practice/activity. Funds shall be spent only as provided for in the application as approved by the Arizona Supreme Court.

Reports/Audits

Awarded recipients are required to submit mid-year reports (due January 31, 2026) and year-end reports (due July 31, 2026), to the Arizona Supreme Court. Program audits may be conducted to ensure that grant funds have been used properly and in strict adherence to the approved application.

Next Steps

JCRF awards are based on funding availability. Awarded and non-awarded applicants will be notified by July 2025. First disbursements are scheduled in mid-August 2025; Second disbursements if applicable, are scheduled in early February 2026.

Contact Information

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Arizona Supreme Court - Administrative Office of the Courts
Juvenile Justice Services Division
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Phoenix, AZ 85007
(602) 452-3448
agonzalez@courts.az.gov

Fran DeWalt, Budgets and Program Development Manager
Arizona Supreme Court - Administrative Office of the Courts
Juvenile Justice Services Division
1501 West Washington, Suite 337
Phoenix, AZ 85007
(602) 452-3437
fdewalt@courts.az.gov

Section I: General Applicant Information

Please complete one application per proposal

Applicant Information:

Agency Name:	Lake Havasu City Municipal Court
Authorized Official's Name:	Michell Kalauli
Authorized Official's Title:	Lake Havasu City Mgristrate
Mailing Address:	92 Acoma Blvd. S., Lake Havasu City, AZ 86403
Phone:	928-732-0024
Fax:	928-680-0193
Authorized Official's E-mail:	MKalauli@courts.az.gov
JCRF Project Contact Name:	Kimberly Stirling
Email/Phone:	kstirling@courts.az.gov / 928-732-0444

Section II: Proposal Information

- Proposal Name:** Lake Havasu City Youth Court
- Evidence/Research Based Proposal Design:** Indicate by placing an "X", in the table below, the applicable EBP/Research Source(s). Briefly describe the specific model considered and applicability of the EBP/Research source for the proposed program or activity.

EBP/RESEARCH SOURCE				
Crime Solutions.Gov	SAMHSA NREPP	OJJDP Model Programs Guide	Other Source (Please list)	None
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	X	<input type="checkbox"/>

Briefly describe:

EBP SAMHSA NREPP such as Cognitive Behavioral Therapy (CBT), Motivational Interviewing (MI), and the Teen Matrix Program.

- Describe how the proposal is connected to:** Protecting Children, Families, and Communities.

Protecting Children, Families and Communities

The proposal for the Lake Havasu City Youth Court (LHC Youth Court) is connected to protecting children, families, and communities by reducing Juvenile recidivism in the

Protecting Children, Families and Communities

criminal justice system through increased sobriety, establishing individual and family treatment plans to promote household stability, and offering support services that provide assistance with education, employment, housing, healthcare, and community integration.

- 4. **Proposal Summary:** Provide a summary of the proposal that describes the program’s purpose, objectives, activities, and an explanation of needs (i.e., specific problem, criminogenic factor, behavior to be addressed), and identify which population and geographic area(s) the program aims to target. Provide supporting statistical data and cite all data sources.

Proposal Summary

The Lake Havasu City Municipal Court is applying for the Juvenile Crime Reduction Fund grant to enhance their Youth Court program. The Youth Court was established in 2013 to serve the Lake Havasu community and its surrounding areas. With an estimated population of 59,257, Lake Havasu City is one of the largest communities in Mohave County according to the United States Census Bureau (United States Census Bureau, 2024). Approximately 14.7% of the total population have been identified as Juveniles (Lake Havasu City Court, 2024).

The Lake Havasu City Youth Court (LHC Youth Court) was developed to support public safety through the collaborative efforts of the criminal justice system and our local community resources to provide our Justice Involved Juveniles with the tools to make successful choices and prevent recidivism. Since June of 2013, 481 Juveniles have participated in the Lake Havasu City Youth Court. The program has an 80% successful completion rate and an 85% retention rate. Juveniles enter into the LHC Youth Court on either a pre-adjudicated or a post-adjudicated (post-sentence) petty offense or misdemeanor charges(s) that was not referred to Superior court. A contract is signed once the Juvenile admits or receives a plea offer for LHC Youth Court. The most common offenses are truancy, underage consumption of alcohol, and minor in possession of tobacco (Lake Havasu City Court, 2024). The average age of Juvenile participants is 14-15 years old. The average length of participation in the LHC Youth Court program is 302 days.

To further develop the program, the LHC Youth Court implemented urinalysis testing at the expense of the juvenile’s family in 2018. This created a financial hardship for the parent/guardian and the ability for the Juvenile to provide frequent urinalysis testing. Currently, less than half of the Juvenile participants consistently test, with 20.27% testing positive on their initial test for alcohol and/or marijuana. Additionally, subsequent counseling assessments were ordered to address any substance use issues all at the expense of the Juvenile’s family. Only 60% of families qualify for healthcare coverage that would assist in the financial obligations of treatment services. The Arizona Supreme Court Juvenile Crime Reduction Fund (JCRF) grant would enhance access to

Proposal Summary

services to address the identified program gaps of substance use, available treatment and testing, and additional peer support services (such as education completion, employment and healthcare).

References

United States Census Bureau (2024). QuickFacts: Lake Havasu City, Arizona Retrieved March 28, 2025, from <https://www.census.gov/quickfacts/fact/table/lakehasucityarizonaUS/PST045224>

Lake Havasu City Court Statistics as of March 28, 2025

- 5. **Impact Statement:** Describe how the proposal will prevent or intervene to reduce recidivism and promote law abiding behavior regarding the specific problem, criminogenic factor, behavior, or need identified in question #4.

Impact Statement

The proposal will aid in providing the necessary resources for early intervention with Juveniles that become involved in the criminal justice system. The Lake Havasu City Youth Court (LHC Youth Court) enhancement will be implemented through partnership with Southwest Behavioral Health (SBH) Services for individual and family treatment, Averahealth for urinalysis testing, Arizona@work for employment and G.E.D. assistance, various local schools to provide tutoring and career planning, probation and resource officers for law enforcement contact, and juveniles on Superior Court probation, to service at least 90 Juveniles by the end of Year 3. All participants will be sent to SBH Services for a biopsychosocial assessment (to identify substance use disorders) and the ASAM (American Society of Addiction Medicine) assessment. Used in conjunction, these assessments identify the individual's and family's treatment needs and guide recommendations. Individualized treatment plans and peer-support services will decrease substance use and increase the goal retention rate.

SBH Services has been providing client-directed, evidence based treatment for over 45 years. Outpatient counseling services will be provided to Juveniles and their family with the goal of improving wellness by managing and/or reducing substance use and household issues. SBH Services will integrate trauma-informed approaches to address traumatic experiences that may affect the Juvenile participant. SBH Services is estimated to serve about 30 Justice Involved Juveniles annually, of which are ineligible to receive State funded treatment. Southwest Behavioral Health Services is committed to providing behavior health treatments and addiction counseling services that include Group and Individual therapy, Cognitive Behavioral Therapy (CBT), Motivational Interviewing (MI), and the Teen Matrix program for a minimum of 30 Juveniles annually. Further, a Continuing Care/Life Skills workbook group will be implemented, providing the tools necessary to reduce the potential recidivism of each Juvenile

Impact Statement

participant who completes the program.

Intensive drug testing and monitoring will be implemented through AVerhealth. By increasing testing, Juveniles are held accountable for their sobriety, making treatment more effective. Participants will be required to provide random urinalysis tests 2 times per week. Intensive drug testing and monitoring will promote the goal of 80% of the participants demonstrating and testing alcohol/drug free at their 90-day assessment and the goal to decrease substance use.

Enhanced peer support services will be provided to the Juvenile participants. Juveniles and their families will be assessed and provided services and support for employment, housing, healthcare, family support, and education assistance. Working with their school guidance counselors, Juveniles will establish education plans to include raising grades, tutoring and credit retrieval. At school, Juveniles will be monitored by assigned resource officers. Arizona@work, a State-run workforce development network, will offer G.E.D. program assistance, employment readiness, training, and computer courses, career guidance, skill training, and building and posting resumes. Mohave County Health Department will provide Community Health Education Specialist to administer individualized programs strengthen life skills and build recovery support needs, and pro-social events. Integration projects will be administered monthly (such as beach and park clean-ups). Enhanced Peer Support Services will support the goal of 80% of Juveniles reporting an increase in quality of life at the completion of the program.

Progression through the program will be monitored and recorded. Treatment plans are individualized and completed at different paces based on the Juvenile's needs. Each participant's case will be staffed with all treatment providers, peer-support agencies, probation, school guidance counselors, assigned resource officers, and court personnel bi-monthly.

To coordinate services and program functions with the staffing team, the LHC youth Court will utilize the Drug Court Case Management Information System (DCCMIS). Without a case management system, all statistical data and treatment information would be documented and analyzed in Microsoft Word/Excel. Extracting any comparable and measurable statistical information requires a manual process that is very labor intensive. Maintaining a web-based treatment court case management system will enable the project staff to collect and organize essential statistical data for reporting purposes and the identification of program trends and gaps. The data is centrally collected, enabling easy access to the most up-to-date information for the treatment planning of each Juvenile-regardless of where they attend services. The system is designed to track detailed statistical data and reporting on all participants and allow providers to input access data. The Lake Havasu City Municipal Court will assume the annual maintenance and license cost after the grant funds have expired.

6. **Goals, Measure of Success:** Describe specific attainable, measurable goals that demonstrate expected change as a result of the program or activity, and corresponding measure of success that will be used to determine the impact of the proposal. Please list at least one to two goals, as shown in the format below: Measurement examples of impact and behavioral change:

- Measure impact or increased knowledge/ skill set learned from pre and post surveys for staff training, conferences or juvenile programs.
- Measure risk reduction from juvenile entering the program to the AZYAS reassessment post programs.
- Baseline numbers of family engagement/involvement and establish a target percentage to increase family involvement.
- Increase the number of attendances in programs as demonstrated through active participation and returning to the program for a timeframe. This is measured through the juvenile identifies 2 skills learned or staff observed behavioral change that is documented.

Goal 1: Decrease substance use through the expansion of collaborative substance use and behavioral health treatment services to Juveniles in Youth Court.

Measure of Success for Goal 1:

Measure of Success for Goal 1: A minimum of 30 Juveniles ineligible for State funded treatment programs will be enrolled and receive substance use and co-occurring mental health treatment, based on individualized treatment plans, at Southwest Behavioral Health Services by the end of Year 1.

Measure of success for Goal 1: A minimum of 30 Juveniles have increased urinalysis testing through Averhealth; providing an average of 2 urinalysis tests per week over the duration of the program.

Measure of success for Goal 1: 80% of the participating Juveniles will have demonstrated and tested alcohol/drug free at their 90 day assessment.

Measure of success for Goal 1: By the end of Year 3, the enhanced LHC Youth Court is projected to refer at least 90 Juveniles for treatment services.

Goal 2: Increase quality of life through the enhancement of peer support and social services such as employment, housing, healthcare, family support, community integration, and education assistance.

Measure of Success for Goal 2:

Measure of Success for Goal 2: A minimum of 30 Juveniles and their families will be assessed and provided peer support services for employment, housing, healthcare, family support, and education assistance by the end of Year 1.

Measure of Success for Goal 2: A minimum of 30 Juveniles will complete monthly community service projects by the end of Year 1.

Measure of Success for Goal 2: 75% of the participating Juveniles will have established education plans such as raising grades, tutoring, online or G.E.D. programs by the end of

Year 1

Measure of Success for Goal 2: By the end of Year 3, a minimum of 90 Juveniles will have received at least 20 hours of peer support services and a minimum of 80% will have reported an increase in quality of life at the completion of the program.

Goal 3: Increase the retention and successful completion rates for Juveniles in the LHC Youth Court, while reducing the recidivism rate.

Measure of Success for Goal 3: In accordance with the Juvenile’s treatment plan, substance abuse treatment will include a minimum of 15 hours of case management and treatment.

Measure of Success for Goal 3 A minimum of 90 Juveniles will have completed a Continuing Care/Life Skills workbook group by the end of Year 3 to decrease recidivism rate.

Measure of Success for Goal 3: Southwest Behavioral Health Services will attend established staffing and quarterly meetings to review cases and make treatment and/or peer-support service adjustments to ensure the achievement of the stated graduation rate objective. Treatment options, concerns, and internal improvements to increase the stated retention rate objective will also be discussed.

- 7. **Stakeholders:** Identify collaborative partners, such as police, schools, juvenile courts, etc., and describe how, collectively, you will attain the goals listed in question #6 above.

Stakeholders
<p>Youth Court Judge: Oversees the program’s processes and grant administration.</p> <p>Youth Court Coordinator: Monitors program progress, collects and disseminates data, reviews program trends and service gaps, and grant reporting.</p> <p>Southwest Behavioral Health Services: Provides evidence-based treatment for substance use and co-occurring mental health treatment based on individualized treatment plans for juveniles and families.</p> <p>Averhealth: Provides access to a web-based portal for urinalysis monitoring and will administer urinalysis testing at their facility.</p> <p>Lake Havasu High School: Monitors grades, attendance, and school behavior.</p> <p>Thunderbolt Middle School: Monitors grades, attendance, and school behavior.</p> <p>Sequoia Choice: Monitors grades and program completion of online school.</p>

Stakeholders

Arizona@Work:

GED program implementation and monitoring, career guidance, job skill training, internship programs.

Juvenile Probation: Will provide extended services to participants on Juvenile probation to ensure compliance with treatment plans and urinalysis testing—giving Juveniles the opportunity to successfully complete other court ordered requirements.

Mohave County Health Department:

Will provide individualized educational programs to strengthen life skills, build recovery support needs, and participate in pro-social events.

School Resource Officers: Will monitor school behavior and law enforcement contact.

8. **Youth:** Provide an estimated number of youth to be served by the program. (*Youth definition - please refer to the JCRF application information and instructions page*).

Estimated Number of Youth to be Served

The estimated number of Youth to be served with this proposal is a minimum of 30 Juveniles by the end of the first year. A minimum of 90 Juveniles will be served by the end of year 3.

Section III: Proposal Budget Information

Please complete the budget category table(s) in questions 1-4 of Section III. The budget categories are Travel Expenses; Equipment/Software; Operating Expenses; and Subcontract Services. Insert additional rows as needed. *Please round to nearest dollar.*

1. A. **Travel Expenses: Travel Expenses are not allowable for LEARN and GED proposals. JCRF awards can only be used to cover in-state travel expenses. The JCRF funds allowable travel costs are in accordance with state policy travel guidelines. (Travel and per diem reimbursement cannot exceed the rates established pursuant to A.R.S. Section 38-623 and Section 38-624)**

Travel Expenses In-State	
	Amount
Auto mileage: 67 cents per mile x mileage =	\$0.00
Per Diem:	
Other travel expenses (please itemize and describe below):	
Total In-State Travel:	\$0.00
Explain the need for Mileage, Per Diem, and/or Other Travel Expenses:	

- B. **Travel Conference Registration Expense: In-state and Out-of-state Conference Registration (Expenses are not allowable for LEARN and GED proposals)**

In-state and out-of- state conference registration may be considered when applicable to the proposal. *Early-Bird Registration is encouraged.*

Out-of-state travel expenses are not allowable and must be covered by funds outside the JCRF grant

Travel Conference Registration Expenses In-State/Out-of- State				
Conference Name, Venue, and Location	Conference Date(s)	Number of Staff attending	Conference Registration Cost	Total Cost
Rise 26: RISE Conference Gaylord Opryland Resort & Convention Center, Nashville, Tennessee	July 20, 2026 to July 23, 2026	2	\$895.00	\$1,790.00
				\$0.00

Travel Conference Registration Expenses In-State/Out-of- State	
Total Conference Registration Cost	\$1,790.00
Explain the need for conference attendance:	
Justification: The RISE training Conference is necessary continuing education for the LHC Youth Court. There is exclusive, practical content on Juvenile topics for every discipline on the team. The sessions cover every aspect of treatment courts with direct access to the largest group of experts in the fields of treatment, evaluation, supervision, law, and other issues impacting the program. The Judge and Youth Court Coordinator will be in attendance.	

2. **Equipment/Software: List Equipment and/or Software to be purchased with JCRF.** If awarded, equipment/software should only be directly used for the program/practice/activity proposed in this application

Equipment/Software			
Equipment and/or Software Name	Quantity	Cost per Item	Total Cost
Laptop Computer	2	\$1,000.00	\$2,000.00
Case Management System	1	\$6,100.00	\$6,100.00
			\$0.00
			\$0.00
Total Equipment and/or Software Costs:			\$8,100.00
Justify the need for each Equipment/Software item:			
Justification: Laptop computers are needed for case management, data entry, and reporting. This cost includes needed hardware and software costs. One laptop is for the Judge and one is for the Youth Court Program Coordinator. This is a one-time cost. Additionally, a case management system is needed to collect, organize, and abstract statistical data for case management and grant compliance. We would purchase web-based licenses from a company that has a treatment court case management system that is currently being utilized by other Drug Courts and Veterans Treatment Courts in the U.S. There is a \$6,100 per year cost for the licenses.			

3. **Operating Expenses:** List all Operating expenses, including if applicable, costs for GED tests complete and/or partial tests, pre-tests, administrative fees, preparation material, staff training etc., (*JCRF awards may not be used for membership dues or subscriptions.*)

Operating Expenses			
Item Name	Quantity	Costs	Total
			\$0.00

Operating Expenses			
Item Name	Quantity	Costs	Total
			\$0.00
			\$0.00
			\$0.00
Total Operating Expenses:			\$0.00
Justify the need for each Operating expense item:			

4. **Subcontract Services:** Identify all proposed subcontractors' roles and responsibilities in the Duties, Responsibilities and Deliverables column below. Include costs involved such as number of hours spent on the program, number of program sessions, reports to be produced, pre/post-tests, staff training etc. *(Funds to cover costs for Personnel and Employee Related Expenses (ERE), may not be requested through the JCRF.)*

Subcontractors are required to meet the minimum insurance requirements by ADOA Risk Management identified in the Insurance and Indemnifications Guidelines for State of Arizona Professional Service Contracts-Working with Children and/or Vulnerable Adults sections which includes the Sexual Abuse and Molestation (SAM) coverage. The type of insurance required is delineated by contracts/grant awards over or under \$50,000.

When subcontractors are used, the applicant is to submit the required insurance coverage prior to the start of the use of the award(s) and is required prior to disbursement.

Subcontract Services		
Subcontractor Agency Name	Duties, Responsibilities, and Deliverables*	Amount
Southwest Behavioral Health Services	Treatment Provider: In-Kind Contribution	\$64,500.00
Averhealth	Alcohol and Drug Testing	\$30,000.00
Total Subcontract Services:		\$94,500.00
*Describe if multiple deliverables are involved and itemize costs per service:		
Southwest Behavioral Health Services -		
Duties, Responsibilities, Deliverables, Costs		
Treatment Provider: In-Kind Contribution		= \$0
Peer Support Specialist: In-Kind Contribution		= \$0
Intake fees at \$200 X 30 Juveniles		\$6,000
Case Management at \$50 per hour X 150 hours per year		\$7,500
Substance Abuse/Trauma, Anger Management, CBT, Parenting,		

Mindfulness, Grief group Clients at \$700 per client annually	
X 30 clients	\$21,000
Individual / Family Counseling clients at \$100 per hour	
X 10 sessions X 30 clients	\$30,000
	Subtotal: \$64,500.00
Averhealth Urinalysis Testing	
Random Alcohol and Drug Testing	
(\$20.00 per test)	Subtotal: \$30,000.00
Total=	\$94,500.00

5. **Budget Summary:** Summarize Section III totals from questions #1-4 above.

Budget Summary	Amount
1A. Travel	\$0.00
1B. Conference Registration	\$1,790.00
2. Equipment/Software	\$8,100.00
3. Operating	\$0.00
4. Subcontract Services	\$94,500.00
Proposal Budget Total:	\$104,390.00

Section IV: Subcontractor Information

1. Please select appropriate option and follow instructions:

- Subcontractor(s) **will not** be used as part of this application. *(No further action required for this section)*
- Subcontractor(s) **will** be used as part of this application. *(Complete question #2 below only if Subcontractors are being used)*

2. Please complete the subcontractor information table below and select all applicable statements regarding insurance certificates and endorsements.

Subcontractor Information	
Proposal Name: Lake Havasu City Youth Court	
Subcontractor Agency Name: Southwest Behavioral Health Services	
Address: 1845 McCulloch Blvd N., Ste B-1, Lake Havasu City, AZ 86403	
Telephone Number: 928-453-2661 ext 2907	
Fax Number: 928-453-2672	
E-mail Address: AmburBa@SBHServices.org	
Contact Person: Ambur Banas	
<input checked="" type="checkbox"/>	The subcontractor is/are public entities; therefore, insurance requirements shall not apply. Such public entity shall provide a certificate of self-insurance. If the subcontractor is a State of Arizona agency, board, commission, or university, the insurance and certificate requirements shall not apply.
<input type="checkbox"/>	Insurance certificates and endorsements are included in this application.**
<input type="checkbox"/>	Insurance certificates and endorsements will be forwarded to the AOC representative once subcontracts are finalized and before work commences. **
Certification:	
<input type="checkbox"/>	I hereby certify that services provided to juveniles are never provided on a one-to-one basis. Other adults are always present, or services are provided in a family or group setting. *
OR	
<input checked="" type="checkbox"/>	I hereby certify that services provided to juveniles are or may be provided on a one-to-one basis. Other adults are not always present. *
*This question is posed to determine if Sexual Abuse/Molestation (SAM) Liability Insurance coverage is required.	
**When the proposal is awarded JCRF funds, current insurance is required to be submitted to AOC JCRF staff prior to the start of programs or activities. The requirements will be outlined in the funding agreement.	

Section V: Signature

*Please refer to the **Required Signatures** area on the **Application Information and Instructions** page.*

By signing this application, I certify that the information provided herein is true, correct and complete to the best of my knowledge and belief.

Jill Olsen 05/8/2025

CEO/Administrative Director
(Print)

Signed by:
Jill Olsen

EED9CCBE9570453...
(Signature)

5/8/2025

(Date)

Mitchell Kalauli

Presiding Judge or
Presiding Juvenile Court Judge
(Print)

[Handwritten Signature]

(Signature)

4-1-25

(Date)

Additional Comments and Recommendations by Judge:
Please see Attachment "A" documentation regarding Subcontractor #2 Information -
Averhealth

Judge:
Mitchell Kalauli

County School Superintendent
(Print)

(Signature)

(Date)

Attachment "A"

Section IV: Subcontractor Information

Subcontractor #2

2. Subcontractor Information:

Proposal Name: Lake Havasu City Youth Court

Subcontractor Agency Name: Averhealth

Address: 2080 W. Acoma Blvd, Suite A, Lake Havasu City, AZ 86403

Telephone Number: 928-263.6368

Fax Number: 928-263-6368

Email Address: devans@averhealth.com

Contact Person: Dan Evans