

## April 10, 2025 Budget/CIP Work Session Summary

Line Item	Summary	Final Action
4.1	Presentation, Discussion, and Potential Direction to Staff on the Budget for Fiscal Year 2024/25 (Year-End Estimates) and Fiscal Year 2025/26 Annual Budget	Discussion Held
5.1	Presentation, Discussion, and Potential Direction to Staff on the Five- Year Capital Improvement Plan	Discussion Held