

PROPOSED MASTER FEE SCHEDULE

Effective 02-01-2026

Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
I.	DEVELOPMENT AND RIGHT-OF-WAY SERVICES							
S-001	Design Review - New	Review site plans to determine conformance with community design standards.	Development Services	100%	\$924.00	100%	\$965.00	\$41.00
	Design Review - Tenant Improvements	Review site plans to determine conformance with community design standards.		50% of New Design	462.00	50% of New Design Review	\$482.00	\$20.00
	Phasing Plan Review	Project phasing review not included in original design review.		37%	\$118.00	37%	\$123.00	\$5.00
	Plan Change Review	To review plan changes. Fee per half hour.		100%	\$35.00	100%	\$37.00	\$2.00
S-002	Planned Development Review / Major Changes to Planned Unit Development (PUD)	Review a PUD development to ensure compliance with appropriate zoning code requirements.	Development Services	100%	\$2,914.00	100%	\$3,042.00	\$128.00
S-003	Conditional Use Review-Major	Review a PUD development to ensure compliance with appropriate zoning code requirements.	Development Services	40%	\$772.00	40%	\$806.00	\$34.00
	Conditional Use Review-Minor	Review a request for a minor conditional use permit for uses that occur on a semi-regular basis; including, but not limited to: farmers markets, art exhibits, flea markets, auctions, commercial filming, and temporary classrooms/offices. Review is performed by the Zoning Administrator.	Development Services	37%	\$390.00	37%	\$407.00	\$17.00
S-004	Zone Change Review	Review a request for change of zoning designation for a specific parcel.	Development Services	100%	\$2,933.00	100%	\$3,062.00	\$129.00
S-005	Zoning Code Amendment Review	Review and process an application for a zoning code amendment.	Development Services	100%	\$2,343.00	100%	\$2,446.00	\$103.00
S-006	General Plan Amendment-Major	Review/make recommendations regarding proposed amendment to the City's General	Development Services	100%	\$3,418.00	100%	\$3,568.00	\$150.00
	General Plan Amendment-Minor	Review/make recommendations regarding proposed amendment to the City's General	Development Services	100%	\$2,474.00	100%	\$2,583.00	\$109.00
S-007	General Plan Maintenance	Maintain the City's General Plan from both a legal and planning perspective to provide development guidance to all new construction.	Development Services	100%	1.25% surcharge on planning, building, and zoning fees.	100%	1.25% surcharge on planning, building, and zoning fees.	N/A
S-009	Changes to Approved Plans - Subdivision	Review and approval of changes to final plat to ensure compliance with appropriate code requirements.	Development Services	54%	\$927.00	54%	\$968.00	\$41.00
S-013	Variance Review - Zoning (Major)	Review a proposed major variance from terms of the zoning code. Review is performed by the Board of Adjustment.	Development Services	36%	\$443.00	36%	\$462.00	\$19.00
	Variance Review - Zoning (Minor)	Review a proposed minor variance from terms of the zoning code. A minor variance is limited in scope, typically allowing up to a 10% adjustment to zoning standards; including, but not limited to: setbacks, lot coverage, lot depth, projections, and parking lot standards. Review is performed by the Zoning		70%	\$297.00	70%	\$310.00	\$13.00
S-014	Subdivision Review	Review subdivision preliminary and final plat maps to ensure compliance with appropriate code requirements.	Development Services	55%	\$1,597.00	55%	\$1,667.00	\$70.00
S-015	Lot Alteration Review	Review proposed changes to a property's boundaries by means of either lot combination or split.	Development Services	37%	\$362.00	37%	\$378.00	\$16.00
S-016	Board of Adjustment, Planning, and Building/Fire Appeals	Hear appeals for: -Decisions of the Zoning Administrator -Staff interpretations of the International Code requirements -Planning staff decisions by the Planning Commission regarding design review. Appeals are limited to applicants, Planning Commission, or property owners within 300 feet. -Board of Adjustment Appeals	Development Services					
		-Planning Appeals		10%	\$157.00	10%	\$164.00	\$7.00
		-Building/Fire Appeals		10%	\$112.00	10%	\$117.00	\$5.00
S-017	Parking-In-Common Review	Review and approve commercial parking-in-common plans and layouts or exemptions from parking-in-common requirements.	Development Services	78%	\$1,026.00	78%	\$1,071.00	\$45.00
S-021	Annexation Processing	Review a request to annex property to city and determine its impact on city service costs and on city revenue.	Development Services	100%	\$850 Deposit applied to actual cost	100%	\$850 Deposit applied to actual cost	\$0.00

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S-023	Abandonment Processing: Easement	Review and provide recommendation on the advisability of abandoning all or a portion of a public easement.	Development Services	73%	\$883.00	73%	\$922.00	\$39.00
	Abandonment Processing: Right-of-Way	Review and provide recommendation on the advisability of abandoning all or a portion of a public easement.	Development Services	70%	\$884.00	70%	\$923.00	\$39.00
S-024	Sign Permit Review	Check sign plan and inspect sign on-site to ensure compliance with appropriate code requirements such as height, overall signage, and prohibited signage.	Development Services					
		Large - Wall Mounted or Monument		100%	\$116.00	100%	\$121.00	5.00
		Small - Banner or Sandwich Board		50%	58.00	50%	\$61.00	3.00
S-025	Height Adjustment Review	Review survey and pad study to determine if property is eligible for a height adjustment.	Development Services	75%	\$68.00	75%	\$71.00	3.00
S-026	Reinspection Fees	Reinspections for rights-of-way, driveways, and utilities.	Public Works - Engineering	100%	\$130.00	100%	\$136.00	\$6.00
S-027	Traffic Report Review & Striping Plans. Note: Total charge will be listed fee plus applicable outside engineering	Review the Traffic Impact Study (TIS) for a project.	Public Works - Engineering	100%	\$673.00	100%	\$703.00	\$30.00
S-031	Temporary Use Permit: Private/Commercial	Approval of land-use for a period of time.	Development Services					
		-24 Hours or Less		0%	No Charge	0%	No Charge	N/A
		-1 - 3 Days		20%	\$80.00	20%	\$84.00	\$4.00
		-4 - 30 Days		80%	\$322.00	80%	\$336.00	\$14.00
	Temporary Use Permit: 501c3 Non-Profit Organizations (50% discount)	Approval of land-use for a period of time.	Development Services					
		-24 Hours or Less		0%	No Charge	0%	No Charge	N/A
		-1 - 3 Days		50% of	40.00	50% of Private	\$42.00	\$2.00
		-4 - 30 Days		50% of	161.00	50% of Private	\$168.00	\$7.00
S-032	Off-Site Improvements Plan Check and Inspection; Off-Site Agreement	Review off-site improvement plans and perform inspections to ensure construction followed approved plans	Public Works - Engineering					
		-Up to \$10,000 value		100%	9% of value	100%	9% of value	N/A
		-\$10,001 - \$20,000 value		100%	\$900 plus 0.50% of value	100%	\$900 plus 0.50% of value	N/A
		-Over \$20,000 value		100%	Deposit of 5% of value to be applied towards actual cost	100%	Deposit of 5% of value to be applied towards actual cost	N/A
S-033	Building Plan Check/Retainer Fees	Check building construction and grading plans to ensure proposed work is in compliance with appropriate code requirements.	Development Services	100%	See Fee Schedule in Uniform Building Code	100%	See Fee Schedule in Uniform Building Code	N/A
S-034	Building Permitting and Inspection Process	Building inspections are funded by building permit fees. Permit fees for new buildings, additions, pools, and retaining walls are based on the valuation (total construction costs) of the buildings or structures.	Development Services	100%	See Fee Schedule in Uniform Building Code	100%	See Fee Schedule in Uniform Building Code	N/A
S-035	Driveway Permit and Inspection	Review driveway plans and permit applications to determine conformance with current standards.	Public Works - Engineering	48%	\$71.00	48%	\$74.00	\$3.00
S-038	Utility Permit	Review and approval of permit to perform work in the public right-of-way by a utility company.	Public Works - Engineering	13%	\$13.00	13%	\$14.00	\$1.00
S-039	Right-of-Way Application: Small Wireless Facilities (SWF) Utility Pole Review	Application fee to install new, replacement, or modified utility poles associated with the collocation of SWF in the Right-of-Way and utility easements.	Public Works - Engineering	Limited by ARS 9-592(L)	\$750.00	Limited by ARS 9-592(L)	\$750.00	\$0.00
S-040	Right-of-Way Application: Small Wireless Facilities (SWF) Collocation	Application fee to collocate SWF in the Right-of-Way and utility easements.	Public Works - Engineering	Limited by ARS 9-593(K)	\$100.00 each up to five (5) SWF / \$50.00 each additional	Limited by ARS 9-593(K)	\$100.00 each up to five (5) SWF / \$50.00 each additional	\$0.00
S-041	Right-of-Way Application: Small Wireless Facilities (SWF) Monopole, Utility Pole, or Collocation Review	Application fee for modification of existing or the installation of new monopoles, utility poles, or wireless facilities and the collocation of wireless facilities in the Right-of-Way and utility easements.	Public Works - Engineering	Limited by ARS 9-594.E(3)	\$1,000.00	Limited by ARS 9-594.E(3)	\$1,000.00	\$0.00
S-042	Right-of-Way Fee: Monopole, Utility Pole, Small Wireless Facility (SWF)	Fee for the use of a right-of-way for the construction, installation, mounting, maintenance, modification, operation, or replacement of a utility pole, monopole, and/or the collocation of a small wireless facility in a ROW.	Public Works - Engineering	Limited by ARS 9-592	Match S-038 (Utility Permit)	Limited by ARS 9-592	Match S-038 (Utility Permit)	N/A
S-044	Telecommunications in Public Right-of-Way	Fee for telecommunications in a Public Right-of-Way (per linear foot)	Public Works - Engineering	Market Rates	\$0.63	Market Rates	\$0.66	\$0.03
S-050	Stormwater Review	Review of stormwater plans, reports and performing field inspections.	Public Works - Engineering	100%	\$382.00	100%	\$399.00	\$17.00

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II.	PUBLIC RECORDS SERVICES							
S-120	Document Printing & Copying	Duplication of public records in response to Requests for Public Records.	Administrative Services	100%		100%		
		Photocopies:						
		-First 10 pages			\$0.00		\$0.00	\$0.00
		-Each additional page			\$0.50		\$0.50	\$0.00
		-Faxed Records (per page)			\$0.50		\$0.50	\$0.00
		Electronic Form/CD (Each CD)			\$12.00		\$13.00	\$1.00
		Records prepared by outside agencies or requiring special equipment			Actual Cost		Actual Cost	\$0.00
		Commercial Purposes:						
		-All record types listed above			Cost of photocopies, fax, or electronic records plus value of the reproduction on the commercial market as best determined by City.		Cost of photocopies, fax, or electronic records plus value of the reproduction on the commercial market as best determined by City.	\$0.00
S-121	Subpoenas	Duplication of public records in response to Subpoenas.	Various	Set by AZ State Statute		Set by ARS 12-351(F)		
		-Photocopies (per page)			\$0.25		\$0.25	\$0.00
		-Clerical costs (per hour) incurred in making records available			\$25.00		\$25.00	\$0.00
S-446	Police Crime and Accident Report Reproduction	Incident, Investigation, Crime, and Accident Reports; First Care Forms (Medical Reports). Fee per report. Note: Per ARS 39-127, victims are entitled to one copy of their police report at no charge.	Fire & Police	29%	\$13.00	29%	\$14.00	\$1.00
S-600	Public Safety Electronic Media Reproduction	Electronic Form/Photos on CD (Per Disk)	Fire & Police	30%	\$11.00	30%	\$11.00	\$0.00
		AXON Video (Per Video)				Set by		
		Note: Set by State Statute, and per ARS 39-127, victims are entitled to one copy of the on-body camera recording at no charge.				ARS 39-129		
		Per Hour		ARS 39-129	\$46.00		\$46.00	\$0.00
		Non-Refundable Deposit			\$23.00		\$23.00	\$0.00
		Commercial Purposes:						
		-All media types listed above		Varies	Cost of report or recording plus value of the reproduction on the commercial market as best determined by the City.	Varies	Cost of report or recording plus value of the reproduction on the commercial market as best determined by the City.	N/A
S-601	Public Safety Audio Recordings	Dispatch and Interview Audio Recording (per event)	Fire & Police	93%	\$42.00	93%	\$44.00	\$2.00
		\$25.00 Non-refundable deposit			\$25.00		\$25.00	\$0.00
S-602	Police Field Interview Report Reproduction	Field Interview Card (Police contact that did not warrant a report).	Police	17%	\$2.00	17%	\$2.00	\$0.00
III.	FINANCE & ADMINISTRATIVE SERVICES							
S-110	Business License Processing	Every person desiring to engage in business within the City shall make application to the Administrative Services Director or designee for a business license accompanied by a fee, which includes an application fee plus one annual license fee or a lesser amount of the annual license fee prorated in quarterly increments. No person shall engage or continue in business unless issued a valid business license and all applicable license fees have been paid. (from City Code Section 5.04.020).	Administrative Services	Average Rate 48% - 70%				
		NEW Business License Application		70%	\$188.00	70%	\$196.00	\$8.00
		-RENEWAL Business License Application		50%	\$134.00	50%	\$140.00	\$6.00
		-Temporary Special Event Business License, per day, maximum 4 days/event/year.			\$15.00		\$16.00	\$1.00
S-111	Liquor License	Process a new request to sell liquor in the City. The process involves a criminal history check by the Police Department, the publishing of notices by the City Clerk, and a hearing before the City Council.	City Clerk					
		-Posting Fee (non-refundable)		100%	\$49.00	100%	\$51.00	\$2.00
		-Application Fee (non-refundable)		100%	\$682.00	100%	\$712.00	\$30.00
		-State Fingerprint Fee (Set by state statute)		Statute	\$22.00	ARS 41-1750	\$22.00	\$0.00

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S-112	Liquor License - Special Event	Process a new request for a special event liquor license to sell liquor in the City.	City Manager					
		-Application Fee, per event (non-refundable)		86%	\$31.00	86%	\$32.00	\$1.00
S-113	Liquor License - Acquisition of Control/Agent Change	Process a new Liquor License Acquisition of Control/Agent Change application.	City Clerk	100%	\$476.00	100%	\$497.00	\$21.00
S-114	Returned Payment Processing	Processing fee per check or electronic payment returned for non-sufficient funds.	Administrative Services	58%	\$53.00	58%	\$55.00	\$2.00
S-117	Extension of Premises/Patio Permit	Process a new request for Extension of Premises/Patio Permit for liquor	City Clerk	100%	\$355.00	100%	\$371.00	\$16.00
S-118	Elections Arguments	Statute allows for a deposit for the purpose of offsetting a portion of the proportionate cost of the purchase of the paper and the printing of the argument.	City Clerk	Market Rates	\$135.00	Market Rates	\$141.00	\$6.00
S-119	Bingo License	Process a new request to conduct bingo activity in the City. The process involves a criminal history check by the Police Department and a hearing before the City Council.	City Clerk	Set by ARS 5-414		Set by ARS 5-414		
		-Class A License			\$5.00		\$5.00	\$0.00
		-Class B License			\$25.00		\$25.00	\$0.00
		-Class C License			\$50.00		\$50.00	\$0.00
S-124	Off-Track Betting (OTB) License	Process a new request to conduct off-track wagering/betting in the City. The process involves a criminal history check by the Police Department and a hearing before the City Council. -Application Fee (non-refundable)	City Clerk	100%	\$542.00	100%	\$566.00	\$24.00
S-122	Special Event Permit Application Fee	Review application for special event activities held on publicly owned property, including parades and Bridgewater Channel permits.	City Manager	Market rates	\$53.00	Market rates	\$55.00	\$2.00
S-125	Film Permit Application Fee	Review application for filming activities held on publicly owned property, including the Bridgewater Channel.	City Manager	Market rates	\$32.00	Market rates	\$33.00	\$1.00
S-126	Vacation Rental Permit Application Fee	Process an application to operate a vacation rental property	Administrative Services	Limited by ARS 9-500		Limited by ARS 9-500		
		-New			\$250.00		\$250.00	\$0.00
		-Annual Renewal			\$250.00		\$250.00	\$0.00
S-127	Credit Card Processing Fee	Passed-on fee charged by the City's credit card processor	Various	100%	Actual Cost	100%	Actual Cost	N/A
IV.	UTILITY AND ENTERPRISE SERVICES:							
IV(a)	Water Services:							
S-130	Water Service	Fees to provide water service.	Administrative Services	Set with Rate Study	Set with Rate Study	Set with Rate Study	Set with Rate Study	N/A
S-131	Water Meter & Service Line Installation	Install meter and service laterals to allow connection to the City's water service system.	Public Works - Water					
		Flat Fee by Meter Size						
		-3/4"		100%	\$4,493.00	100%	\$4,690.00	\$197.00
		-1"		100%	\$4,646.00	100%	\$4,850.00	\$204.00
		-1-1/2"		100%	\$7,776.00	100%	\$8,117.00	\$341.00
		-2"		100%	\$9,067.00	100%	\$9,465.00	\$398.00
		Deposits by Meter Size (Applied to billed actual cost)						
		-4"		N/A	\$4,040.00	N/A	\$4,040.00	\$0.00
		-6"		N/A	\$9,090.00	N/A	\$9,090.00	\$0.00
		-8"		N/A	\$12,120.00	N/A	\$12,120.00	\$0.00
S-132	Irrigation or Additional Meter Installation	Install irrigation or additional meter and service laterals to allow connection to the City's water service system.	Public Works - Water					
		3/4" Meters						
		-Unplumbed and/or Easy Meter		100%	\$992.00	100%	\$1,036.00	\$44.00
		-Short-Side Meter		100%	\$2,666.00	100%	\$2,783.00	\$117.00

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S-132 (cont.)		-Full Cross Street-24 feet of Asphalt Replacement		100%	\$4,814.00	100%	\$5,025.00	\$211.00
		-Full Cross Street-Curbed/Widened Street		100%	\$6,795.00	100%	\$7,093.00	\$298.00
		1" Meters			\$0.00			
		-Unplumbed and/or Easy Meter		100%	\$1,277.00	100%	\$1,333.00	\$56.00
		-Short-Side Meter		100%	\$2,893.00	100%	\$3,020.00	\$127.00
		-Full Cross Street-24 feet of Asphalt Replacement		100%	\$5,041.00	100%	\$5,262.00	\$221.00
		-Full Cross Street-Curbed/Widened Street		100%	\$7,023.00	100%	\$7,331.00	\$308.00
S-133	Reconnect Fee	Reconnection fee paid by customers to reconnect service after disconnection due to non-payment.	Administrative Services					
		-During normal business hours		100%	\$32.00	100%	\$33.00	\$1.00
		-After normal business hours		100%	\$188.00	100%	\$196.00	\$8.00
S-134	Water Meter Testing	Respond to customer request for water meter testing .	Public Works - Water					
		-Defective meter			No charge		No charge	\$0.00
		-Properly functioning meter		100%	\$145.00	100%	\$151.00	\$6.00
		-Respond to customer request for water meter re-read (1st at no charge)		100%	\$23.00	100%	\$24.00	\$1.00
S-135	Private Cross Connection Control Device Process* (Backflow Prevention Permit)	Initial inspection and activation of new water cross-connection control device after certification and testing performed by others. Includes permit application, conformance with USEPA, ADEQ mandates, and Lake Havasu City code specifications. Includes correspondence and coordination with plumbers and testing companies. *The fee shall be doubled when work has commenced prior to plan approval and payment of permit fee .	Public Works - Water	100%	\$131.00	100%	\$137.00	\$6.00
S-136	Cross Connection Control Device Monitoring	Annual notification of water cross connection control device testing and recertification; recordkeeping; correspondence with owners and certified testers.	Public Works - Water	100%				
		Annual fee or		100%	\$65.00	100%	\$68.00	\$3.00
		Monthly (on utility bill)		100%	\$5.40	100%	\$6.00	\$0.60
S-137	New Water Customer Application	Process application to establish new water customer account and turn on services	Administrative Services	Market rates		Market rates		
		-Scheduled during normal business hours			\$48.00		\$50.00	\$2.00
		-Unscheduled during normal business hours			\$96.00		\$100.00	\$4.00
S-137		Deposits - NEW water service applicants						
		-Residential			\$50.00		\$50.00	\$0.00
		-Residential on sewer			\$100.00		\$100.00	\$0.00
		-Apartments, Hotels, Motels, Condos (per unit fee)			\$35.00		\$35.00	\$0.00
		-Hydrant Meter (3/4" - 1")			\$250.00		\$250.00	\$0.00
		-Hydrant Meter (3" - 4")			\$800.00		\$800.00	\$0.00
		-Hydrant Meter (3" w/RPZ)			\$2,700.00		\$2,700.00	\$0.00
		Deposits - EXISTING water service customers						
		Based on average monthly bills as estimated by the Administrative Services Department (minimum deposit of \$100)			\$100.00		\$100.00	\$0.00
S-138	Water - Hot Tap Service	For the purpose of tapping future water connections to existing water mains within the water distribution system. The task is performed by Water Division personnel using specialized equipment capable of drilling or tapping the water main while under pressure, eliminating the need to disrupt water service for water users in the area. This process is known by the industry as a Water Hot Tap, and is completed after receiving a utility permit filled out by the contractor who will perform the water line installation. Although this type of service is most often used by commercial properties where fire line installation is required, it is also used for other water service connections unrelated to the fire industry .	Public Works - Water					
		Water Main Line Size						
		-3/4" - 2"		100%	Actual Cost	100%	Actual Cost	\$0.00
		-4" -12"		100%	\$907.00	100%	\$947.00	\$40.00
S-139	Replace Damaged Service Stop and/or Lock	Replacement of water meter service stop and/or lock due to damage done to obtain illegal water use.	Public Works - Water					

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		-Replace lock only		100%	\$116.00	100%	\$121.00	\$5.00
		-Replace lock and service stop		100%	\$312.00	100%	\$326.00	\$14.00
IV(b)	Sewer Services							
S-190	Sewer Service	Fees to provide wastewater service.	Administrative Services	Set with rate study	Set with rate study	Set with rate study	Set with rate study	N/A
S-190A	Wastewater System Availability Fee	Fee to cover fixed costs during months without activity.	Administrative Services	75% of min sewer fee	\$39.00	75% of min sewer fee	\$40.00	\$1.00
S-191	Industrial Waste Discharge Permit	Issuance of Industrial Waste Discharge Permit in accordance with Environmental Protection Agency (EPA) regulations.	Public Works - Wastewater					
		-Significant		100%	Job Cost Summary	100%	Job Cost Summary	N/A
		-Categorical		100%	Job Cost Summary	100%	Job Cost Summary	N/A
S-192	Treatment Capacity Fee for Sewer Services	A treatment capacity fee is imposed upon all facilities making use of the City sewer system. This fee is based upon the projected cost of wastewater treatment facilities, capacity associated with those facilities and the number of Equivalent Residential Units (ERU) to be served by these facilities. NOTE: For the purposes of determining the Treatment Capacity Fee, all R1 Single Family Residential properties shall be treated as one Equivalent Resident Unit (ERU) regardless of the water meter size.	Public Works - Wastewater	Set with Rate Study		Set with Rate Study		
		Water Meter Size						
		-3/4"			\$2,000.00		\$2,000.00	\$0.00
		-1"			\$4,000.00		\$4,000.00	\$0.00
		-1 1/2"			\$6,400.00		\$6,400.00	\$0.00
		-2"			\$8,000.00		\$8,000.00	\$0.00
		-3"			\$19,200.00		\$19,200.00	\$0.00
		-4"			\$33,600.00		\$33,600.00	\$0.00
		-6"			\$73,600.00		\$73,600.00	\$0.00
		-8"			\$128,000.00		\$128,000.00	\$0.00
S-193	Laboratory Analysis - Level I, II & III	Wastewater laboratory analysis to include (per sample):	Public Works - Wastewater	Market rates		Market rates		
		Level I - Samples include TSS; TDS; Total Coliform; Fecal Coliform; Nitrite; Ammonia			\$35.00		\$37.00	\$2.00
		Level II- Samples include BOD; Cadmium Column Nitrate			\$51.00		\$53.00	\$2.00
		Level III- Samples include TKN; Oil and Grease			\$79.00		\$82.00	\$3.00
S-195	Non-City Owned Pump Station Checks	Check wastewater pump operation, wet well condition, and record meter readings.	Public Works - Wastewater	100%	Fee based on job cost summary	100%	Fee based on job cost summary	N/A
S-196	Pump Station Wet Well Cleaning	Pump down and clean wastewater wet well using vacuum truck.	Public Works - Wastewater	100%	Fee based on job cost summary	100%	Fee based on job cost summary	N/A
S-197	Private System Sewer Line Cleaning	Jet clean sewer lines.	Public Works - Wastewater	100%	Fee based on job cost summary	100%	Fee based on job cost summary	N/A
S-198	Sewer Discharge Sampling	Per inspection of sample sewer discharge for compliance with city discharge regulations. Total fee = Listed base fee plus hourly equipment usage fee	Public Works - Wastewater	100%	\$245.00	100%	\$256.00	\$11.00
S-199	Treated Effluent Charge for Reuse	Provide cost effective and efficient wastewater service to the community by providing treated effluent for commercial and governmental use.	Public Works - Wastewater	Market rates		Market rates		
		-Commercial Use: Fee per acre ft.			\$290.00		\$303.00	\$13.00
		-Governmental Use: Fee per acre ft.			\$150.00		\$157.00	\$7.00
IV(c)	Airport Services							
S-250	Landing Fees	Commercial/Private/Air Carrier/Corporate or Cargo aircraft landing at the municipal airport. Fees per 1,000 lbs gross landing weight per landing	Public Works - Airport	Market rates		Market rates		
		-Cargo			\$1.50		\$2.00	\$0.50
		-Commercial/Private/Air Carrier/Corporate (for aircraft over 12,500 lbs)			\$1.50		\$2.00	\$0.50

PROPOSED MASTER FEE SCHEDULE

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Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
S-251	Airfield Rental Fees	Monthly fee for use of City tie downs at the Municipal Airport.	Public Works - Airport	Market rates		Market rates		
		-Tail In			\$70.00		\$73.00	\$3.00
		-Taxi Through			\$180.00		\$188.00	\$8.00
		-FBO Exclusive Use			\$24.00		\$25.00	\$1.00
		-Private Shadeport/Container			\$70.00		\$73.00	\$3.00
		Large Shadeport:						
		-Per Month Fee			\$302.00		\$315.00	\$13.00
		-Per Week Fee			\$212.00		\$221.00	\$9.00
		-Per Night Fee			\$42.00		\$44.00	\$2.00
		Monthly fee for City-built shadeports at the Municipal Airport.			\$197.00		\$206.00	\$9.00
		Monthly fees for City-owned hangars.						
		-City Hangar-Standard (40x37)			\$501.00		\$523.00	\$22.00
		-City Hangar-Executive (62x45)			\$976.00		\$1,019.00	\$43.00
		Monthly fees for Transient Aircraft. (1 - 3 months, no contract)			\$140.00		\$146.00	\$6.00
		Per-night fee for transient aircraft.						
		-Single engine fixed wing			\$14.00		\$15.00	\$1.00
		-Helicopter			\$19.00		\$20.00	\$1.00
		-Multi-engine			\$19.00		\$20.00	\$1.00
		-Turbine jet			\$25.00		\$26.00	\$1.00
		-Greater than 12,500 lbs.			\$44.00		\$46.00	\$2.00
		-City shadeport			\$18.00		\$19.00	\$1.00
		-Hangar (40x37)			\$36.00		\$38.00	\$2.00
		-Hangar (62x45): TE < 40			\$75.00		\$78.00	\$3.00
		-Hangar (62x45): TE > 40			\$100.00		\$104.00	\$4.00
		Special Event Fee (e.g., Super Bowl, F1) Fee per night for transient aircraft.						
		-Group 1: Wingspan < 49' / Tail < 20'			\$300.00		\$313.00	\$13.00
		-Group 2: Wingspan 49-79' / Tail 20-30'			\$400.00		\$418.00	\$18.00
		-Group 3: Wingspan > 79' / Tail 30-40'			\$500.00		\$522.00	\$22.00
		-Drop and Go			\$150.00		\$157.00	\$7.00
S-252	Fuel Flowage	Per gallon fee for fuel delivered to Fixed Base Operator's (FBO) for aircraft use.	Public Works - Airport	Market rates		Market rates		
		-Standard fueling			\$0.14		\$0.15	\$0.01
		-Military rate					\$0.30	N/A
S-256	Car Rental	Car rental concessionaire at the Municipal Airport.	Public Works - Airport	Market rates		Market rates		
		On-site agencies:						
		-Percentage of monthly gross sales			12%		12.5%	0.5%
S-257	Vehicle Parking	Vehicle parking fee - Monthly Rate	Public Works - Airport	Market rates	\$41.00	Market rates	\$43.00	\$2.00
		Vehicle parking fee - Daily Rate			\$5.00		\$5.00	\$0.00
S-258	Commercial Aviation Use Permit	Commercial aviation use permit or temporary 30-day permit at Municipal Airport.	Public Works - Airport	Market rates		Market rates		
		-Commercial Use Permit - Annual			\$558.00		\$582.00	\$24.00
		-Temporary 30-Day Permit Fee			\$278.00		\$290.00	\$12.00
		-FBO's Temporary 30-Day Permit Fee			\$278.00		\$290.00	\$12.00
S-259	Advertising	Advertising in Municipal Airport. (Monthly Fees)	Public Works - Airport	Market rates		Market rates		
		-Courtesy phone board (Per 8-inch square)			\$68.00		\$71.00	\$3.00
		-Wall advertising (Per sq. ft. / one sq. ft. minimum)			\$8.00		\$8.00	\$0.00
		-Floor advertising (Per sq. ft. / one sq. ft. minimum)			\$7.00		\$7.00	\$0.00
S-260	FBO Fees -Unless otherwise established by contract	-Land lease fees for FBO sites at Municipal Airport (per sq. ft.)	Public Works - Airport	Market rates	\$0.35	Market rates	\$0.37	\$0.02
		-FBO hangar ground lease fee (per sq. ft.)			\$0.35		\$0.37	\$0.02
		-Sublease Fee (per sq. ft.)			\$0.06		\$0.06	\$0.00
S-261	Hangars - Private on City Owned Pads	Monthly pad fees for private hangars transferred from the old airport.	Public Works - Airport	Market rates		Market rates		
		-Private Hangars on City poured pad			\$1.36		\$1.42	\$0.06
		-Private Hangars on private poured pad			\$0.99		\$1.03	\$0.04
S-263	Quarterly Hangar Utilities	Utility costs (water and electricity) to old hangar tenants, through quarterly billings. Hangars 7, 61, and CAP area excluded.	Public Works - Airport	Market rates		Market rates		
		-Quarterly Administrative Fee			\$6.00		\$6.00	\$0.00
		-Pass through utility costs			Actual Cost			\$0.00

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Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
S-264	Terminal Space - Commercial Offices	Rental of terminal office space or storage areas at municipal airport.	Public Works - Airport	Market rates	\$55.00	Market rates	\$57.00	\$2.00
S-266	Airfield Services	-Sweeping of privately held lease ramp at municipal airport.*	Public Works - Airport	100%	\$454.00	100%	\$474.00	\$20.00
		-Utilization of bucket truck and employee to place banners and to assist FBO's with issues on lease holds.*		100%	\$454.00	100%	\$474.00	\$20.00
		-Towing of aircraft.*		100%	\$454.00	100%	\$474.00	\$20.00
		-Miscellaneous Services				100%	Fee based on job	N/A
		*Fees per hour with one hour minimum.						
S-267	Access Card/Key Fob Deposit	Refundable deposit for access card/key fob. Deposit is per card/key fob.	Public Works - Airport	Market Rates	\$25.00	Market Rates	\$25.00	\$0.00
S-268	Agreement/Contract Processing	Processing of airport agreements/contracts.	Public Works - Airport	Market Rates		Market Rates		
		-Vehicle Parking			\$50.00		\$52.00	\$2.00
		-All Other Agreements/Contracts			\$100.00		\$104.00	\$4.00
IV(d)	Public Transportation Services							
S-280	Transit Services	Micro Transit/Paratransit "Demand Response" Service	Public Works - Transit	Market rates		Market rates		
		-Per customer one-way within zone			\$3.00		\$3.00	\$0.00
		-Outside originating zone			\$5.00		\$5.00	\$0.00
S-281	Transit Advertising	Transit advertising rates: Pricing per month unless noted otherwise	Public Works - Transit	Market rates		Market rates		
		External Advertising:						
		Direct - Large Van						
		-Side Window - 55" x 26"			\$79.00		\$82.00	\$3.00
		-Side Window - 60.5" x 23"			\$79.00		\$82.00	\$3.00
		-Side Window - 65.5" x 26.5"			\$105.00		\$110.00	\$5.00
S-281		Direct - Small Van						
		-Side Rear Window - 36" x 18"			\$79.00		\$82.00	\$3.00
		-Back Window - 54" x 20"			\$79.00		\$82.00	\$3.00
		Direct Cutaway						
		-Side Window - 37.5" x 36.5"			\$79.00		\$82.00	\$3.00
		-Side Window - 47" x 36.5"			\$89.00		\$93.00	\$4.00
		MultiMedia Advertising: Monitor Ads						
		-Inside Bus (1 page)			\$32.00		\$33.00	\$1.00
		-Commercial (30 seconds)			\$84.00		\$88.00	\$4.00
		-Design Fee for 1-page ad (per design)			\$32.00		\$33.00	\$1.00
IV(e)	Waste Disposal Services							
S-285	Refuse Service	-Monthly trash fee per single-family residence	Administrative Services	Set with contract	\$24.00	Set with contract	\$25.00	\$1.00
		-Additional trash can (fee per can)					\$8.00	N/A
V.	LEISURE AND CULTURE SERVICES:							
S-300	Youth Programs	Per participant fee for various youth sports programs such as football, basketball, and summer swim league.	Parks and Recreation	Market rates	\$56.00	Market rates	\$56.00	\$0.00
S-301	Gym Drop-In	Gym drop-in	Parks and Recreation	Market rates		Market rates		
		-Open Gym (school site or community center) (Per participant/Per visit)			\$3.00		\$3.00	\$0.00
		-20 Visit Punch Pass			\$46.00		\$46.00	\$0.00
S-303	Organized League Field Usage	Ballfield reservation by private leagues. Pricing per participant, per league, per season. Fees collected at time of registration.	Parks and Recreation	Market rates		Market rates		
		-Youth League			\$12.00		\$12.00	\$0.00
		-Adult League			\$25.00		\$25.00	\$0.00
		-Senior League (age division 50 plus)			\$20.00		\$20.00	\$0.00
S-304	Tournament / Group Field Usage	Fees are for preparation of field usage by a group or organization requiring the lines to be chalked/painted, and fields dragged and prepped for tournament use, either as a onetime activity or over a period of time. Fee is for 2 hours of use. Charges for additional maintenance may apply at fully burdened rates.	Parks and Recreation	Market rates		Market rates		
		-Per field day use			\$25.00		\$25.00	\$0.00
		-Per field night use			\$38.00		\$38.00	\$0.00
		-Field Refresh						

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Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
S-305	Contract Recreation Classes	Provide recreation classes, including coordination, facilities, and contract instructors who receive between 10% - 50% of the class fee by written agreement between the parties.	Parks and Recreation	Market rates	Varies	Market rates	Varies	N/A
S-306	Community Center Events	See Use of Facility Table	Parks and Recreation	Set with Facility Use Policy	See Facility Use Fee Schedule	Set with Facility Use Policy	See Facility Use Fee Schedule	N/A
S-308	After School Program*	Provide after school recreation programs and snack for youths at school and park sites.	Parks and Recreation	Market rates		Market rates		
		-Weekly rate (Per child)			\$30.00		\$30.00	\$0.00
		-Weekly rate (Each additional child)			\$19.00		\$19.00	\$0.00
		-Daily Rate (Per child)			\$11.00		\$11.00	\$0.00
		-Late fee per participant for every 15 minutes late (pickup time)			\$5.00		\$5.00	\$0.00
		*28.5% discount available for low income qualified participants.						
S-309	Youth Camps*	Operate youth camps for children, including facilities, snacks, supplies, local field trips, and supervision.	Parks and Recreation	Market rates		Market rates		
		NOTE: Full program is based on 7 weeks; cost will be pro-rated for any additional weeks added to the program						
		-Full Program (7 weeks): 1st child			\$305.00		\$305.00	\$0.00
		-Full Program (7 weeks): Each additional child in same family			\$246.00		\$246.00	\$0.00
		-Weekly Rate (1st child)			\$43.00		\$43.00	\$0.00
		-Weekly Rate (each additional child in same family)			\$34.00		\$34.00	\$0.00
		-Daily Rate Drop In (Per child)			\$21.00		\$21.00	\$0.00
		-Late fee per participant for every 15 minutes late (pickup time)			\$5.00		\$5.00	\$0.00
		*28.5% discount available for low income qualified participants.						
S-310	Teen Break	Fee to operate teen break programs for those grades 6 - 12, including facilities, supplies, snacks, and supervision. (Per participant)	Parks and Recreation	Up to 100%	Fee based on actual cost divided by estimated participants	Up to 100%	Fee based on actual cost divided by estimated participants	N/A
S-311	Special Event/Program	Fee is to operate special events and/or programs for the community. (Per participant)	Parks and Recreation	Up to 100%	Fee based on actual cost divided by estimated participants	Up to 100%	Fee based on actual cost divided by estimated participants	N/A
S-350	Recreation Center Beverage Service	Beverage services at Community Center.	Parks and Recreation	Market rates		Market rates		
		-Draft Beer			\$6.00		\$6.00	\$0.00
		-Canned Beer			\$5.00		\$5.00	\$0.00
		-Wine			\$5.00		\$5.00	\$0.00
		-Well Drinks			\$6.00		\$6.00	\$0.00
		-Soda/Water			\$1.00		\$1.00	\$0.00
		-House Special			\$5.00		\$5.00	\$0.00
S-351	Aquatic Classes	Coordinate various aquatic programs at the Aquatic Center.	Parks and Recreation	Market rates		Market rates		
		-Exercise & Lap Swim - 20 Visit Pass			\$80.00		\$80.00	\$0.00
		-Exercise & Lap Swim - Drop In			\$5.00		\$5.00	\$0.00
		-Learn-to-Swim Youth/Other (up to eight sessions)			\$42.00		\$42.00	\$0.00
S-352	Open Swim	Various swim programs at the Aquatic Center.	Parks and Recreation	Market rates		Market rates		
		Open Swim						
		-Child (ages 0-3)			No Charge		No Charge	N/A
		-Adult (ages 18-61)			\$6.00		\$6.00	\$0.00
		-Child (ages 4-17) / Senior (ages 62+)			\$3.00		\$3.00	\$0.00
		-Punch Pass: 20 visits (all ages)			\$60.00		\$60.00	\$0.00
		Annual Pass						
		-Adult (ages 18-61)			\$288.00		\$288.00	\$0.00
		-Child (ages 4-17) / Senior (ages 62+)			\$243.00		\$243.00	\$0.00
		Semi-Annual Pass						
		-Adult (ages 18-61)			\$222.00		\$222.00	\$0.00
		-Child (ages 4-17) / Senior (ages 62+)			\$188.00		\$188.00	\$0.00
		Youth/School Groups/ Special Olympics						
		All participants			\$3.00		\$3.00	\$0.00
S-353	Birthday Party Rentals	Group rental of facility with admission for up to 30 swimmers. (While open swim is in session)	Parks and Recreation	Market rates	\$180.00	Market rates	\$180.00	\$0.00

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Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
S-354	Junior Lifeguard Program	Fee for youths to improve swimming skills and receive basic understanding of water rescue, first aid, CPR, kayaking, and snorkeling. (Per participant)	Parks and Recreation	Market rates	\$110.00	Market rates	\$110.00	\$0.00
S-355	Pool Rental - Swim Team	Private rental of pool for swim teams. -Monthly fee: Up to 36 hours/month -Per hour fee: After 36 hours/month	Parks and Recreation					
				45%	\$1,303.00	45%	\$1,303.00	\$0.00
				45%	\$36.00	45%	\$36.00	\$0.00
S-356	Sponsored Swim	Sponsored swims (Fee per 4 hours of open swim) -Commercial -Non-profit	Parks and Recreation					
				45.17%	\$1,300.00	45.17%	\$1,300.00	\$0.00
				20.85%	\$600.00	20.85%	\$600.00	\$0.00
S-359	Lifeguard Training	Lifeguard training for persons 15 years and older who are interested in becoming a certified lifeguard (includes Professional Rescuer CPR and First Aid). (Fee is per	Parks and Recreation	Market rates	\$190.00	Market rates	\$198.00	\$8.00
S-360	Miscellaneous Services	Miscellaneous services and items available to the public.	Parks and Recreation	Market rates		Market rates		
		-Point-of-sale items (towels, swim diapers, etc.)			Cost plus mark up of 30%-50%		Cost plus mark up of 30%-50%	N/A
S-362	Fencing Rental	Delivery, installation, and removal of fencing. Fee is per Event.	Parks and Recreation					
		-Blue Fencing		22%	\$246.00	22%	\$257.00	\$11.00
		-Metal Fencing		13%	\$478.00	13%	\$499.00	\$21.00
S-363	Memorial Tree & Bench Program	Memorial Tree & Bench Program: Pricing per unit, includes 1 plaque	Parks and Recreation	Market Rates		Market Rates		
		-Memorial Tree			\$289.00		\$302.00	\$13.00
		-Memorial Bench			\$839.00		\$876.00	\$37.00
		-Additional Plaque			\$131.00		\$137.00	\$6.00
S-364	Child Care Classes	American Red Cross Child Care training course. Ages 11-15. Fee per participant	Parks and Recreation	Market Rates	\$45.00	Market Rates	\$47.00	\$2.00
S-365	Baseball Field Prep	Water infield, drag level, line per required specs, check/clean bases. Fee per field.		100%	\$214.00	100%	\$214.00	\$0.00
S-366	Banners	Hang and remove banners at various locations. Fee per banner.	Parks and Recreation					
		Private/Commercial Fees:						
		-Aquatic Center				100%	\$104.00	N/A
		-London Bridge		40%	\$203.00	40%	\$212.00	\$9.00
		-Wheeler Park		21%	\$51.00	21%	\$53.00	\$2.00
		Non-Profit Fees:				50% of Private/Commercial Fees		
		-Aquatic Center					\$52.00	N/A
		-London Bridge					\$106.00	N/A
		-Wheeler Park					\$27.00	N/A
VI.	PUBLIC SAFETY SERVICES - POLICE							
S-439	Animal Control Service*	Animal control services provided by and coordinated through the Lake Havasu City Police Department.	Police	Market Rates		Market Rates		
		*Plus any third-party processing fees						
		Animal License Fees Per Pet						
		-Altered - 1 Year			\$17.00		\$18.00	\$1.00
		-Altered - 2 Year			\$33.00		\$34.00	\$1.00
		-Altered - 3 Year			\$48.00		\$50.00	\$2.00
		-Unaltered - 1 Year			\$38.00		\$40.00	\$2.00
		-Unaltered - 2 Year			\$77.00		\$80.00	\$3.00
		-Unaltered - 3 Year			\$114.00		\$119.00	\$5.00
		Seniors (Age Verification Required 65+, 2 dogs max, altered only)						
		-Altered - 1 Year			\$15.00		\$16.00	\$1.00
		-Altered - 2 Year			\$28.00		\$29.00	\$1.00
		-Altered - 3 Year			\$43.00		\$45.00	\$2.00
		Other Fees			\$0.00			
		Service Dog (Affidavit Required)			No Charge		No charge	N/A
		Late Fee (Over 60 days late)			\$11.50		\$12.00	\$0.50
		Replacement Tag			\$6.00		\$6.00	\$0.00

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S-439		Impound Fees						
(cont.)		-1st occurrence			\$29.00		\$30.00	\$1.00
		-2nd occurrence			\$60.00		\$63.00	\$3.00
		-3rd occurrence			\$120.00		\$125.00	\$5.00
		-4th & subsequent occurrences			\$239.00		\$249.00	\$10.00
		-Boarding Fee (Per Day)			\$29.00		\$30.00	\$1.00
		-Finder/Return Fee			\$29.00		\$30.00	\$1.00
S-440	Police False Alarm Response	Police response to false alarms. (Per calendar year)	Police					
		-1st - 3rd alarms		0%	No Charge	0%	No Charge	N/A
		-4th and 5th alarms		106%	\$202.00	106%	\$211.00	\$9.00
		-6th and subsequent alarms		190%	\$362.00	190%	\$378.00	\$16.00
S-441	Police Response Call-Back	Respond to a loud party or other disturbance of the peace to quiet the activity within 24 hours after initial warning is issued. A disturbance call-back is defined as any second or subsequent call for service within a 24-hour period to a loud party or other annoyance to residents. The responsible party for the call for service is the resident, proprietor, or person initiating the disturbance. Special Condition: In the event the resident, proprietor, or person responsible for the disturbance is arrested or cited, fees for this service shall be a restitution issue and assessed against the defendant and paid to the court at the time a guilty finding is made by the court. These fees are in addition to any other fines or fees the court assess. In instances where an arrest is not made nor a citation issued, the fee for services shall be billed.	Police	266%	\$294.00	266%	\$307.00	\$13.00
S-442	Police - Background Check Letter	Upon receiving the request and obtaining positive identification, the Clerk will conduct a check of the Lake Havasu City Police Department Records Management System (RMS), and also a check for a local warrant.	Police	33%	\$23.00	33%	\$24.00	\$1.00
S-443	Vehicle Identification Number (VIN) Verification	A VIN verification is a service to persons who are required by the Arizona Department of Transportation to visually verify the VIN and complete the appropriate Motor Vehicle Division form. (walk-in or radio call request)	Police	81%	\$54.00	81%	\$56.00	\$2.00
S-444	Fingerprinting Service	This fee is in addition to any fees collectable by the state or FBI for the actual processing of up to 3 cards.	Police	89%	\$25.00	89%	\$26.00	\$1.00
S-445	Vehicle Post Storage Hearings	In accordance with Arizona Revised Statute (ARS) 28-3511, the Lake Havasu City Police Department will impound vehicles for thirty (30) days when officers encounter a driver in violation of the statute.	Police	Set by AZ State Statute 28-3513B	\$150.00	Set by AZ State Statute 28-3513B	\$150.00	\$0.00
S-448	Oversize/Overweight Review - Traffic Permit Fee**	Safety review of a request to move an oversize or overweight vehicle through the City. Application made and fees collected at the Police Records Office at time of request.	Police	100%	\$41.00	100%	\$43.00	\$2.00
		Additional charge for use of Police escorts. (actual hours)			Fully burdened rates		Fully burdened rates	N/A
S-448 (cont.)	**Exempt Permits	-No fee will be charged by Lake Havasu City for a permit to move a vehicle, load, or structure, when the State of Arizona has charged a fee for the same move. -No fee will be charged when any other jurisdiction charged a fee for the same move if the trip originates outside the corporate limits of the City. -No fee will be charged to municipalities or other governmental agencies. -Thirty (30) day exempt permits will be issued in conjunction with and to facilitate movement with a state thirty (30) day permit. When moving on this permit, a state highway must be used as part of each route. The route to and from the state highway will be given by the Lake Havasu City, Engineering Division. -Thirty (30) day exempt permits may be issued to governmental agencies. -Any other exempt permit(s) are for a single trip only						

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Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
S-454	Prisoner Housing at LHC Police Facility	Daily fee to house, feed, care for, and supervise inmate workers and sentenced prisoners for the duration of their sentence.	Police	Market rates	\$110.00	Market rates	\$115.00	\$5.00
S-116	Peddlers, Solicitors, and Transient Merchants Application and License Processing	Each peddler, solicitor, or transient merchant must secure a personal license prior to engaging in any such business within the city.	Police					
		-Application Fee		Market rates	\$18.00	Market rates	\$19.00	\$1.00
		-Background Investigation Fee (per person)		Market rates	\$63.00	Market rates	\$66.00	\$3.00
		-Fingerprint Processing Fee (per person)		Market rates	\$27.00	89%	\$26.00	(\$1.00)
		-AZDPS Fingerprint Processing Fee (per person)		AZDPS	\$22.00	AZDPS	\$22.00	\$0.00
VII.	PUBLIC SAFETY SERVICES - FIRE							
S-550	Repeated Use of Emergency Services	Fee for repeated non-emergency use of emergency services (per month)	Fire					
		-1 to 9 calls (no charge)		No charge	Actual cost using fully burdened rates	No charge	Actual cost using fully burdened rates	N/A
		-10th and subsequent calls		100%	Actual cost using fully burdened rates	100%	Actual cost using fully burdened rates	N/A
S-551	Fire False Alarm Response	Respond to fire false alarms and faulty fire systems. (per calendar year)	Fire					
		-1st - 2nd alarms		0%	No Charge	0%	No Charge	N/A
		-3rd - 5th alarms		105%	\$164.00	105%	\$171.00	\$7.00
		-6th and subsequent alarms		131%	\$205.00	131%	\$214.00	\$9.00
S-552	Hazardous Materials Incidents, Investigation	Respond to chemical or other hazardous materials spills and/or cleaning up potential hazards inside/outside City limits.	Fire					
		- Pipeline hazardous material incidents occurring while following 811 (Blue Stake) guidelines			No Charge		No Charge	N/A
		-Full-service hazardous materials incident (staff, materials, equip)		100%	Fully burdened staff hourly rates, supplies, equip	100%	Fully burdened staff hourly rates, supplies, equip	N/A
		-Additional charge for reimbursement of HAZMAT supplies		100%	Replacement cost	100%	Replacement cost	N/A
S-553	Emergency Fire/Medical Services	Render emergency fire or medical services outside city limits (except for automatic/mutual aid to Desert Hills Fire District and other communities where mutual aid agreements exist).	Fire	100%		100%		
		-Technical Team Rescue unit(s) response requiring patient(s) to be extricated from a situation, including but not limited to: desert, trench, confined space, high angle, and swift water rescues involving non-residents			Fully burdened staff hourly rates, supplies, equip		Fully burdened staff hourly rates, supplies, equip	N/A
		-Emergency Fire/Medical Services outside city limits involving non-residents			Fully burdened staff hourly rates, supplies, equip		Fully burdened staff hourly rates, supplies, equip	N/A
		-Motor Vehicle Accidents outside city limits: Incidents involving non-residents where patient treatment was performed or mitigation of some type from the Fire Department was			Fully burdened staff hourly rates, supplies, equip		Fully burdened staff hourly rates, supplies, equip	N/A
		-Additional charge for reimbursement of ARFF supplies			Replacement Cost		Replacement cost	N/A
S-554	Environmental Research & Technical Assistance	Research occupancy files on commercial locations upon written request for environmental information, to include hazardous materials or fire incidents, inspection reports, complaints, etc., as well as technical code assistance. Fee is per hour.	Fire	100%	\$144.00	100%	\$150.00	\$6.00
S-556	Fire Sprinkler System Plan Check/Inspection (Commercial/Industrial)*	Note: Modifications with over 50+ heads will be treated as a new system.	Fire	Market rates		Market rates		
	*Deposit may be required	New System						
		Review commercial/industrial sprinkler plans to include standpipe plans. Perform on-site inspections of sprinkler system to ensure compliance with appropriate fire code requirements. Includes pressure check of system and final acceptance test.						
		-0-5,000 square feet			\$504.00		\$526.00	\$22.00
		-5,001-15,000 square feet			\$630.00		\$658.00	\$28.00
		-15,001-35,000 square feet			\$882.00		\$921.00	\$39.00
		-35,001-52,000 square feet			\$1,134.00		\$1,184.00	\$50.00
		-Each story above or below first story			\$239.00		\$249.00	\$10.00
		Existing System						

PROPOSED MASTER FEE SCHEDULE

Effective 02-01-2026

Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
		Plan review, permit, and inspection of repairs or alterations to existing commercial or residential fire sprinkler systems.						
		-Major Modifications (6-50 Sprinkler Heads)			\$250.00		\$261.00	\$11.00
		-Minor Modifications (1-5 Sprinkler Heads)			\$125.00		\$130.00	\$5.00
		-Repairs/Removal Tracking			\$50.00		\$52.00	\$2.00
S-557	Required Fire Sprinkler System Plan Check/Inspection (Multi-Family, NFPA 13R)* Fee per system.	Review multi-family sprinkler plans. Perform on-site inspections of sprinkler systems to ensure compliance with appropriate code requirements.	Fire					
	*Deposit may be required	-First Floor		100%	\$696.00	100%	\$727.00	\$31.00
		-Each story above or below first story		100%	\$113.00	100%	\$118.00	\$5.00
S-558	Required Fire Sprinkler Plan Check/Inspection (One- and two-family dwelling units, manufactured homes, NFPA 13D)* Fee per system.	Review plans and perform on-site inspections of sprinkler system to ensure compliance with appropriate code requirements.	Fire					
	*Deposit may be required	-First Floor		100%	\$313.00	100%	\$327.00	\$14.00
		-Each story above or below first story		100%	\$113.00	100%	\$118.00	\$5.00
S-559	Non-Required Fire Sprinkler System Inspection (Single Family)	Review plans and perform on-site inspection of a sprinkler system, which is not required by code or the City to be inspected, to ensure compliance with industry standards.	Fire	0%	No Charge	0%	No Charge	N/A
S-561	Fire Sprinkler Plan Check/Inspection/Repair (Underground Lines, Hydrants)*	Review plans and perform field inspections for new construction or repair of fire lines, including private fire hydrants and fire sprinkler supply, to ensure compliance with code	Fire					
	*Deposit may be required	-New fire lines: First 100 feet (includes fire hydrants, fire sprinkler supply)		100%	\$371.00	100%	\$387.00	\$16.00
		-New fire lines: Each additional foot			\$3.75		\$4.00	\$0.25
		-Review of repaired underground fire lines or private fire hydrants		100%	\$102.00	100%	\$106.00	\$4.00
S-562	CO2 Tank Installation, Removal, or Repair	Review plans for installation, removal, or repair of CO2 tanks for beverage dispensers for systems over 100 lbs. Inspect to ensure compliance.	Fire					
		-Per Tank over 100lbs of CO2		35%	\$90.00	35%	\$94.00	\$4.00
S-564	Clean Agent System, Halon, or Alternative Systems*	Review plans for a new engineered fire protection extinguishing system. Inspect to ensure compliance with approved plans.	Fire					
	*Deposit may be required	-Standard		100%	\$258.00	100%	\$269.00	\$11.00
		-Halon or Alternative Materials		100%	\$258.00	100%	\$269.00	\$11.00
		-Major Modifications		100%	\$258.00	100%	\$269.00	\$11.00
		-Minor Modifications		100%	\$258.00	100%	\$269.00	\$11.00
		-Repairs/Removal Tracking		20%	\$52.00	20%	\$54.00	\$0.00
S-565	Installation and Inspection of Spray Booths* *Deposit may be required	Review plans for spray booths and new sprinkler systems for spray booths. Perform inspections to ensure compliance with	Fire	100%	\$258.00	100%	\$269.00	\$11.00

PROPOSED MASTER FEE SCHEDULE

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Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
S-566	Installation of Liquefied Petroleum Gas (LPG) Tank Plan Check/Inspection (25+ Gallons)* *Deposit may be required	Review plans for installation of LPG tank with a capacity of 25 gallons or more. Inspect to ensure compliance with approved plans.	Fire					
		-25 - 500 gallons / Residential (full inspection)		90%	\$175.00	90%	\$183.00	\$8.00
		-25 - 500 gallons / Residential (tank only inspection)				50% of full inspection	\$91.00	N/A
		-25 - 2,500 gallons / Commercial		100%	\$371.00	100%	\$387.00	\$16.00
		-2,501 - 120,000 / Bulk Storage		100%	\$743.00	100%	\$776.00	\$33.00
		-LP system alteration or modification: Residential		75% of new	\$146.00	75% of new	\$137.00	(\$9.00)
		-LP system alteration or modification: Commercial		75% of new	\$279.00	75% of new	\$290.00	\$11.00
		-LP cylinder exchange rack		75%	\$139.00	75%	\$145.00	\$6.00
		-LP refilling station		50%	\$221.00	50%	\$231.00	\$10.00
		-LP system repair/removal tracking			No charge		No charge	\$0.00
S-567	Fire Alarm System Plan Check/	New System	Fire			Market		
	Inspection*	Plan review, permit, and inspections to ensure code compliance.				Rates		
	*Deposit may be required							
		-1-20 devices		Market	\$375.00		\$391.00	\$16.00
		-Each additional device over 20		Rates	\$6.25		\$7.00	\$0.75
		Existing System						
		Plan review, permit, and inspections of repairs or alterations to ensure code compliance.						
		-Major modifications (Control unit or 5 - 20 devices replacements or alteration)		Market Rates	\$250.00		\$261.00	\$11.00
		-Minor modifications (1-4 device replacements or alteration)		Market Rates	\$125.00		\$130.00	\$5.00
		-Repair/removal tracking		N/A	\$50.00		\$52.00	\$2.00
S-568	Burn Permits	Process and review a controlled burn permit to ensure proper safety measures are undertaken and guard against loss of control.	Fire	0%	No Charge	0%	No Charge	N/A
S-569	Fireworks Permits*	Process/review a permit application for the manufacture, storage, handling, sale, or use of any quantity of explosives, explosive material, fireworks, or pyrotechnic special effects within the scope of the International Fire Code.	Fire					
	*Deposit may be required	-Consumer permissible fireworks (indoor or outdoor)		100%	\$258.00	100%	\$269.00	\$11.00
		-Class B (DOT 1.3G) Fireworks (outdoor)		100%	\$258.00	100%	\$269.00	\$11.00
		-Class C (DOT 1.4G) Special Effects Pyrotechnics (indoor or outdoor)		100%	\$258.00	100%	\$269.00	\$11.00
S-570	Blasting Permits* *Deposit may be required	Process/review a blasting permit application to ensure proper safety measures are met. (30-day permit)	Fire	100%	\$258.00	100%	\$269.00	\$11.00
S-571	Temporary Membrane Air Structure, Tents, Canopies Plan Check/Inspection* *Deposit may be required	Review plans for tents in excess of 400 square feet, open tents in excess of 700 square feet, and temporary membrane air supported structures. Perform inspections to ensure compliance with approved plans.	Fire	90%	\$179.00	90%	\$187.00	\$8.00
S-572	Tank Installation Plan Check/Inspection/ Removal* *Deposit may be required	Review plans for underground fuel/chemical tank installation, the installation of temporary aboveground fuel tanks (used for a maximum of 180 days), and the installation of permanent aboveground fuel tanks. Perform inspections to ensure compliance with approved plans.	Fire	Market rates		Market rates		
		Installations						
		-Underground fuel/chemical tank			\$460.00		\$480.00	\$20.00
		-Temporary above-ground fuel tank / Fixed generator sub-tank			\$126.00		\$132.00	\$6.00
		-Permanent above-ground fuel tank			\$460.00		\$480.00	\$20.00
		Removals					\$0.00	
		-Standby at removal of underground fuel or chemical tanks			\$378.00		\$395.00	\$17.00
S-574	Fire Flow Pressure Readings	Upon request, utilize specialized gauges to open fire hydrant to flow water and record pressure. Provide documentation of pressure. Fee is per hydrant.	Fire	100%	\$151.00	100%	\$158.00	\$7.00
S-577	Carnival / Circus Inspections	Inspect carnival/circus rides for safety compliance.	Fire					
		-Minimum Fee (up to 5 hours)		100%	\$313.00	100%	\$327.00	\$14.00
		-Each additional hour		100%	Fully burdened rates	100%	Fully burdened rates	N/A

PROPOSED MASTER FEE SCHEDULE

Effective 02-01-2026

Service No.	Service	Description of Service	Primary Department	Cost to Recover	2025 Adopted Fee	Cost to Recover	2026 Proposed Fee	Difference (25/26)
S-578	Fire Reinspections	Fire Safety Reinspection Reinspection of a commercial or public facility or place of assembly and/or reinspections due to violation correction not ready and/or violation/noncompliance of the appropriate fire code requirements. (Fee per inspection)	Fire	100%	\$173.00	100%	\$181.00	\$8.00
		Fire Permit Reinspections Reinspections due to project not ready and/or violation/noncompliance of the appropriate fire code requirements. (Fee per inspection)		75%	\$130.00	75%	\$136.00	\$6.00
S-579	State Licensed Facility Inspection	Inspection of Arizona State licensed adult care facilities.	Fire	Market rates		Market rates		
		-Residential: Per location			\$63.00		\$66.00	\$3.00
		-Assisted Living Facility - Base fee			\$126.00		\$132.00	\$6.00
		-Plus per bed fee			\$9.50		\$10.00	\$0.50
		-Behavioral Health Facility			\$95.00		\$99.00	\$4.00
		-Hospital or ambulatory care facility - Base Fee			\$378.00		\$395.00	\$17.00
		-Plus per bed fee			\$9.50		\$10.00	\$0.50
		Nursing home - base fee			\$150.00		\$157.00	\$7.00
		-Plus per bed fee			\$9.50		\$10.00	\$0.50
S-580	Home Safety and Babysitting Classes	Provide children between the ages of 11-15 with home safety and babysitting training, minimum of 10 students per class. (Fee per	Fire					
		-Lake Havasu City residents		0%	No Charge	0%	No Charge	N/A
		-Non-local participants		10%	\$72.00	10%	\$75.00	\$3.00
S-581	Additional Plan Review	Design or plan review for redline comments that are resubmitted without correction or resubmittals that may be considered excessive. (Fee per hour)	Fire	100%	\$117.00	100%	\$122.00	\$5.00
S-582	Operational Permit-Hazardous Materials	Issuance of an operational permit, plan review, and fire safety inspection to store or use hazardous materials as outlined in the International Fire Code.	Fire	0%	\$0.00	0%	\$0.00	\$0.00
S-583	Operational Permit-Special Event	Issuance of an operational permit, plan review, and fire safety inspection for a special event at a location not already covered by another City permit process as outlined in the International Fire Code.	Fire	0%	\$0.00	0%	\$0.00	\$0.00
VIII.	MUNICIPAL COURT FEES:							
S-700	Prosecution Assessment Fee	Prosecution of each offender convicted or pleading to misdemeanor criminal offenses. The time expended by the prosecutor(s) and staff varies based on the complexity of each case. It is possible that one offender may be associated with multiple cases.	Court	Set by City Code 2.56.111.H	\$100.00	Set by City Code 2.56.111.H	\$100.00	\$0.00
S-701	Warrant Fee	Fee to help offset some of the costs incurred by issuing a warrant.	Court	Set by City Code 2.56.111.B1	\$150.00	Set by City Code 2.56.111.B1	\$150.00	\$0.00
S-703	Default Fee	Default for civil traffic violations, water violations and criminal local ordinances.	Court	Set by City Code 2.56.111.B2	\$50.00	Set by City Code 2.56.111.B2	\$50.00	\$0.00
S-704	Court Enhancement Fee	Assessed in addition to any fine, sanction, or penalty imposed by the Court.	Court	Set by City Code 2.56.111.C1	\$10.00	Set by City Code 2.56.111.C1	\$20.00	\$10.00
S-705	Jail Costs Recovery Fee	Reimbursement of actual expenses the City incurs due to the incarceration of a misdemeanant.				Set by City Code 2.56.111.D1	Actual Cost	N/A
S-706	Court Collection Fees	All costs of collection of monies owed the Court, including attorney and collection agency fees.				Set by City Code 2.56.111.E	Actual Cost	N/A
IX.	USE OF CITY FACILITIES:							
S-123	Use of City Facilities	Fees associated with identified City properties	Administrative Services	Market rates	See Facility Use Fee Schedule	Market rates	See Facility Use Fee Schedule	N/A
X.	NEW PROGRAMS AND SERVICES:							
	All New Special Services			100% At Inception		100% At Inception		
	All New Youth Programs			50% At Inception		50% At Inception		