

Overall DBE Three-Year Goal Methodology

**Name of Recipient: Lake Havasu City
Lake Havasu Airport**

Goal Period: October 1, 2025, through September 30, 2027

DOT-assisted contract amount:	FY-2025	\$	882,371
	FY-2026	\$	2,205,929
	FY-2027	\$	<u>2,991,321</u>
	Total	\$	6,079,621

Overall Three-Year Goal: 14.5%, to be accomplished through 0.0% RC and 14.5% RN

Total dollar amount to be expended on DBEs: \$881,503

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts Fiscal Year #1

1. D&C Runway Lights, REIL's, and Distance Remaining Signs	\$	778,563
2. Taxiway C Reconstruction (D)	\$	103,808

Contracts Fiscal Year #2

1. Taxiway C Reconstruction	\$	1,989,662
2. Aircraft Parking Apron Reconstruction	\$	216,268

Contracts Fiscal Year #3

1. Aircraft Parking Apron Reconstruction	\$	2,868,390
2. Terminal Apron Pavement Reconstruction	\$	122,931

Market Area: The market area is centered around the immediate surrounding counties, including San Bernardino and Riverside Counties in California, as well as Mohave, La Paz, and Yavapai Counties in Arizona.

Step 1. Relative Availability of DBEs

The step 1 figure for the relative availability was calculated as follows:

Method: Use DBE Directories [Search - AZ UTRACS](#), [Caltrans - Disadvantaged Business Enterprise System](#), and the Census Bureau Data from <https://data.census.gov/cedsci/>.

Weighted Availability of DBE firms:

Fiscal Year #1

For FY-2025, award of the following is anticipated:

Contract Name	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$)
Contract #1 D&C Runway Lights, REIL's, and Distance Remaining Signs	Mobilization	237310	\$38,950	124	34	27.42%	\$10,679.84
	Electrical Contractors, Lighting	238210	\$276,450	1316	15	1.14%	\$3,151.03
	Construction Equipment Suppliers	238910	\$11,685	500	32	6.40%	\$747.84
	Material Suppliers	423320	\$136,078	55	4	7.27%	\$9,896.58
	Fuel Suppliers	424720	\$11,685	48	1	2.08%	\$243.44
	Trucking Services	484110	\$11,685	1750	6	0.34%	\$40.06
	Engineering Services	541330	\$120,698	604	26	4.30%	\$5,195.59
	Survey & Stakeout	541370	\$7,790	79	5	6.33%	\$493.04
	Construction Testing, Geotechnical Testing	541380	\$58,425	84	8	9.52%	\$5,564.29
	Pavement Design	541490	\$11,638	37	1	2.70%	\$314.53
	Administrative & General Construction Mgmt.	541611	\$35,055	972	49	5.04%	\$1,767.18
	Landscaping Services - Seeding, Mulching, Erosion Control	561730	\$38,950	1162	8	0.69%	\$268.16
	Airfield Safety and Traffic Control & Signage	561990	\$19,475	141	17	12.06%	\$2,348.05
Total Contract #1			\$778,564			5.23%	\$40,709.61
Contract 2 Taxiway C Reconstruction (D)	Engineering Services	541330	\$51,870	604	26	4.30%	\$2,232.81
	Pavement Design	541490	\$10,393	37	1	2.70%	\$280.89
	Planning - EA	541611	\$10,393	972	49	5.04%	\$523.93
	Survey & Stakeout	541370	\$10,393	79	5	6.33%	\$657.78
	Construction Testing, Geotechnical Testing	541380	\$15,571	84	8	9.52%	\$1,482.90
	Compliance w/Pollution, Erosion	561730	\$5,189	1162	8	0.69%	\$35.72
Total Contract #2			\$103,809			5.02%	\$5,215.00
Total Year 1			\$882,373			5.20%	\$45,925.00

Fiscal Year #2

For FY-2026, award of the following is anticipated:

Contract Name	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$)
Contract 1 Taxiway C Reconstruction	Paving, Mobilization, Milling, Markings, Surface Project	237310	\$1,054,453	124	34	27.42%	\$289,124.21
	Excavation, Site Prep., Clearing, Grading, Compaction, Backfilling	238910	\$198,959	500	32	6.40%	\$12,733.34
	Material Suppliers	423320	\$298,443	55	4	7.27%	\$21,704.91
	Fuel Suppliers	424720	\$39,853	48	1	2.08%	\$830.26
	Trucking Services	484110	\$99,465	1750	6	0.34%	\$341.02
	Construction Engineering & Administration Services	541330	\$79,610	604	26	4.30%	\$3,426.92
	Administrative & General Construction Mgmt.	541611	\$79,610	972	49	5.04%	\$4,013.26
	Erosion control/hydroseeding/silt fence	561730	\$69,635	1162	8	0.69%	\$479.41
	Airfield Safety and Traffic Control & Signage	561990	\$69,635	141	17	12.06%	\$8,395.71
Total Contract #1			\$1,989,663			17%	\$341,048.00
Contract 2 Aircraft Parking Apron Reconstruction	Engineering Services	541330	\$114,570	604	26	4.3%	\$4,931.82
	Survey & Stakeout	541370	\$21,565	79	5	6.3%	\$1,364.87
	Construction Testing, Geotechnical Testing	541380	\$23,750	84	8	9.5%	\$2,261.90
	Pavement Design	541490	\$4,418	37	1	2.7%	\$119.39
	Planning - EA	541611	\$32,490	972	49	5.0%	\$1,637.87
	Compliance w/Pollution, Erosion	561730	\$19,475	1162	8	0.7%	\$134.08
Total Contract #2			\$216,268			4.83%	\$10,449.94
Total Year 2			\$2,205,931			15.93%	\$351,498.00

Fiscal Year #3

For FY-2027, award of the following is anticipated:

Contract Name	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$)
Contract 1 Aircraft Parking Apron Reconstruction	Paving, Mobilization, Milling, Markings, Surface Prep	237310	\$1,461,870	124	34	27.42%	\$400,835.32
	Excavation, Site Prep., Clearing, Grading, Compaction, Backfilling	238910	\$286,830	500	32	6.40%	\$18,357.12
	Material Suppliers	423320	\$430,290	55	4	7.27%	\$31,293.82
	Fuel Suppliers	424720	\$71,730	48	1	2.08%	\$1,494.38
	Trucking Services	484110	\$143,100	1750	6	0.34%	\$490.63
	Construction Engineering & Administrative Services	541330	\$129,690	604	26	4.30%	\$5,582.68
	Administrative & General Construction Mgmt.	541611	\$129,690	972	49	5.04%	\$6,537.87
	Erosion control/hydroseeding/silt fence,SWPPP	561730	\$114,750	1162	8	0.69%	\$790.02
Airfield Safety and Traffic Control & Signage	561990	\$100,440	141	17	12.06%	\$12,109.79	
Total Contract #1			\$2,868,390			16.65%	\$477,491.62
Contract 2 Terminal Apron Pavement Reconstruction	Engineering Services	541330	\$61,470	604	26	4.30%	\$2,646.06
	Survey & Stakeout	541370	\$12,240	79	5	6.33%	\$774.68
	Construction Testing, Geotechnical Testing includes soil boring	541380	\$24,561	84	8	9.52%	\$2,339.14
	Pavement Design	541490	\$6,210	37	1	2.70%	\$167.84
	Planning - EA	541611	\$12,240	972	49	5.04%	\$617.04
	Compliance w/Pollution, Erosion	561730	\$6,210	1162	8	0.69%	\$42.75
Total Contract #2			\$122,931			5.36%	\$6,587.51
Total Year 3			\$2,991,321			16.18%	\$484,080.00

- Sum of Weighted DBE Availability for **FY2025-2027**: \$881,503
- Sum of All Trades for **FY2025-2027**: \$6,079,625

Dividing the weighted DBE totals by the total estimate for all trades gives an initial DBE availability figure for the projects anticipated during the goal-setting period (This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Weighted DBE Goal at Step 1: 14.5%

Step 2: Adjustments to Step 1 base figure

Lake Havasu City not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, The City is adopting the Step 1 base figure as the overall goal for this three-year goal period. Although, they will be adopting a Race Neutral goal based on the disparity study findings.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

The City will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
3. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;

The City estimates that in meeting the established overall goal of 14.5%, it will obtain 14.5% from RN participation and 0% through RC measures.

This breakout is based on:

The City does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 14.5% is to be obtained through race-neutral participation.

The City will monitor DBE participation on an ongoing basis during the goal period and adjust the estimated breakout of RN and RC DBE participation as needed.

PUBLIC PARTICIPATION

Consultation:

In establishing the overall goal, the City provided for consultation and publication. This process included consultation with minority, women, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the City’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation process are as follows.

The following organizations were invited to join the consultation and provide feedback:

Lake Havasu Area Chamber of Commerce
Go Lake Havasu
Mohave Community College
Lake Havasu Unified School District
Better Business Bureau
Az@Work
Partnership for Economic Development

A few comments were received regarding the complexity of applying for certification, the little advantage of being certified, and lack of use of DBE firms within local area.

A notice of the proposed goal was published on the City's official website before the methodology was submitted to *FAA*. The notice can be found here:

<https://www.lhcaz.gov/public-works/airport>

If the proposed goal changes following review by the *FAA*, the revised goal will be posted on the City's official website.

Notwithstanding paragraph (f)(4) of §26.45, the City proposed goals will not be implemented until the stakeholder consultation requirement has been met.

PUBLIC NOTICE

Lake Havasu City hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 9.15% for FAA funded contracts/agreements. Lake Havasu City estimates that in meeting the established overall goal of 9.15%, it will obtain 9.15% from RN participation and 0% through RC measures. The proposed goal pertains to federal fiscal years 2025 through 2027. An in-person meeting at the Lake Havasu City Municipal Airport Terminal, 5600 N. Highway 95, Lake Havasu City, AZ, 86404, including a web conference option, will be held on October 23, 2024, from 1:00 to 2:00 pm MST, for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. Please contact airport@lhcaz.gov or Airport Operations, 928-854-0756, for additional meeting details.

The proposed goal and its attendant methodology are available for inspection between 9:00 a.m. and 3:00 p.m. Monday through Friday at the Lake Havasu City Municipal Airport Terminal for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

Robert C. Kane
Airport Manager
(928) 854-0755 (X4821) Kaner@lhcaz.gov
Lake Havasu City Municipal Airport
5600 Highway 95 N. Suite 1
Lake Havasu City, AZ 86404

PUBLIC NOTICE

Following Federal Aviation Administration (FAA) review, the Lake Havasu City Disadvantaged Business Enterprise (DBE) established participation goal is 14.5% for FAA-funded contracts/agreements. Lake Havasu City estimates that in meeting the established overall goal of 14.5%, it will obtain 14.5% from Race Neutral (RN) participation and 0% through Race Conscious measures.