

**Lake Havasu City
Expenditures/Expenses by Department
Fiscal Year 2014**

DEPARTMENT/FUND	BUDGETED EXPENDITURES/ EXPENSES	EXPENDITURE/ EXPENSE ADJUSTMENTS	AMENDED EXPENDITURES/ EXPENSES
	2014	2014	2014
Administrative Services			
General Fund	\$ 2,751,820	\$	\$ 2,751,820
Miscellaneous Grant Fund	931,346		931,346
Department Total	\$ 3,683,166	\$	\$ 3,683,166
City Attorney			
General Fund	\$ 859,379	\$	\$ 859,379
Miscellaneous Grant Fund	16,124		16,124
RICO Fund	12,000	(7,352)	4,648
Department Total	\$ 887,503	\$ (7,352)	\$ 880,151
Community Services			
General Fund	\$ 1,189,604	\$	\$ 1,189,604
Miscellaneous Grant Fund			
Department Total	\$ 1,189,604	\$	\$ 1,189,604
Fire			
General Fund	\$ 13,730,579	\$	\$ 13,730,579
Miscellaneous Grant Fund	655,000		655,000
Wildland Firefighting Program			
Department Total	\$ 14,385,579	\$	\$ 14,385,579
Highway User Revenue Fund			
HURF Fund	5,651,828		5,651,828
Miscellaneous Grant Fund	249,170		249,170
Department Total	\$ 5,900,998	\$	\$ 5,900,998
Non-Departmental			
General Fund	3,379,614		3,379,614
Miscellaneous Grant Fund	350,000		350,000
Department Total	\$ 3,729,614	\$	\$ 3,729,614
Operations			
General Fund	\$ 4,485,027	\$	\$ 4,485,027
Parks & Rec Memorial Tree	10,000		10,000
Department Total	\$ 4,495,027	\$	\$ 4,495,027
Police			
General Fund	\$ 14,269,682	\$	\$ 14,269,682
Miscellaneous Grant Fund	635,299		635,299
PD Vehicle Towing 28-3511	15,325		15,325
RICO Fund	48,000	7,352	55,352
WALETA Academy	300,987		300,987
Department Total	\$ 15,269,293	\$ 7,352	\$ 15,276,645