



**2026 City Council Planning Session
Shugrue's Bridgeview Room
1425 McCulloch Boulevard North
January 22, 2026, 8:30 a.m.**

AGENDA

Item 1 Welcome, Pledge of Allegiance & Introductions	<i>Mayor Cal Sheehy</i>
Item 2 Opening Comments, Objectives, Format, Icebreaker	<i>Jess Knudson</i>
Item 3 2025 in Review	<i>Mayor Cal Sheehy</i>
Item 4 Local Government Budgeting and Expenditure Limitation	<i>Jill Olsen</i>
Item 5 Financial Overview	<i>Jill Olsen</i>
Item 6 Capital Improvement Plan (CIP): Downtown Arch, Ballfields, Outdoor Pool	<i>Jill Olsen & Ron Foggin</i>
Item 7 Celebrating Team Accomplishments (video)	<i>Jess Knudson</i>
Item 8 Officer Recruitment & Civilian Patrol Support	<i>Troy Stirling & Bobbie Kimelton</i>
Item 9 General Plan Update	<i>Chris Gilbert & Jeff Thuneman</i>
Item 10 Airport Updates: Commercial Air Service Opportunities and North End Hangar Construction	<i>Kip Turner & Ron Foggin</i>
Item 11 Parks Master Plan & Progress	<i>Gabby Vera</i>
Item 12 Grants Update	<i>Vijette Saari</i>
Item 13 Fee Schedule Process Update	<i>Jill Olsen</i>
Item 14 Future Use & Refurbishment of Site 6	<i>Anthony Kozlowski</i>
Item 15 2nd Bridge Design Overview: Piers, Walls, Color and Lighting Concepts	<i>Ron Foggin</i>
Item 16 Council Assignments	<i>Kelly Williams</i>
Item 17 Wrap-up	<i>Jess Knudson</i>
Item 18 Mayor and Council Feedback, Closing Comments	<i>Mayor and Council</i>

ADJOURN

**Discussion may include the City's revenue projections, capital needs and projects, budget, budgeting concepts, expenditure limitation, infrastructure, public education, economic development, job creation, education and talent supply, place development and tourism, water, community engagement, public safety, operating expenditures, parks, veterans court, recreation, playing fields, public utilities, human resources, grants, collaboration with other agencies, debt service, technology, personnel recruitment and retention, strategic planning, public transportation, medical transport, code enforcement, housing, zoning, downtown catalyst, ordinances, public property, Havasu Riviera, Site Six, lobbying efforts, reserve funds, user fees, permits and inspections, committees, boards and commissions, events, and sustainability.*

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