

SCHEDULE OF AUTHORIZED POSITIONS

TENTATIVE BUDGET

Department (Fund)		Actual		Adopted	Approved	Tentative
		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 14-15
Administrative Services Department	Department Director	1.0	1.0	1.0	1.0	1.0
	Division Manager	2.0	2.0	1.0	1.0	1.0
	Purchasing/Grants Supervisor			1.0	1.0	1.0
	Management Specialist			1.0	1.0	1.0
	Budget Analyst, Senior			1.0	1.0	1.0
	Accountant, Senior	2.0	2.0			1.0
	Buyer, Senior	1.0	1.0			
	Accountant	3.0	4.0	6.0	6.0	3.0
	Contract Administrator		1.0			
	Grants Administrator			1.0	1.0	1.0
	Sales Tax Analyst					1.0
	Administrative Supervisor	1.0	1.0			
	Customer Service Supervisor	1.0	1.0	1.0	1.0	1.0
	Accounting Specialist	1.0	1.0	1.0	1.0	1.0
	Administrative Specialist I	2.0	1.0	1.0	1.0	1.0
	Customer Service Specialist	5.0	6.0	6.0	6.0	6.0
	Administrative Technician	6.0 *	5.0	5.0	5.0	5.0
TOTAL POSITIONS		25.0	26.0	26.0	26.0	25.0
Administrative Services - Information Technology Division	Division Manager	1.0		1.0	1.0	1.0
	Network Administrator	1.0	4.0	4.0	4.0	4.0
	GIS Specialist	1.0				
	Computer Operations Spec.	4.0	2.0	2.0	2.0	2.0
	TOTAL POSITIONS	7.0	6.0	7.0	7.0	7.0
City Attorney	City Attorney	1.0	1.0	1.0	1.0	1.0
	Assistant City Attorney	1.0				
	City Prosecutor	1.0	1.0	1.0	1.0	1.0
	Assistant City Prosecutor	1.0	1.0	1.0	1.0	1.0
	Administrative Supervisor					
	Legal Supervisor	1.0	1.0	1.0	1.0	1.0
	Victim Services Specialist	1.0	1.0	1.0	1.0	1.0
	Administrative Specialist I					
	Legal Specialist	2.0	2.0	2.0	2.0	2.0
	Administrative Technician					
Legal Assistant	1.0	1.0	1.0	1.0	1.0	
TOTAL POSITIONS		9.0	8.0	8.0	8.0	8.0
City Clerk	City Clerk	1.0	1.0	1.0	1.0	1.0
	City Clerk Assistant		1.0	1.0	1.0	1.0
	Administrative Supervisor	1.0				
	Administrative Specialist I	1.0	1.0	1.0 *		
	TOTAL POSITIONS	3.0	3.0	3.0	2.0	2.0
City Manager - Administration	City Manager	1.0	1.0	1.0	1.0	1.0
	Deputy City Manager		1.0	1.0	1.0	1.0
	ICA Manager					
	Public Information Officer		1.0			
	Assistant to the City Manager	1.0				
	Executive Assistant		1.0	1.0	1.0	1.0
TOTAL POSITIONS		2.0	4.0	3.0	3.0	3.0

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Department (Fund)		Actual		Adopted	Approved	Tentative
		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 14-15
City Manager - Human Resources/ Risk Management Division	Division Manager	1.0	1.0	1.0	1.0	1.0
	Human Resources Supervisor					1.0
	Management Specialist	1.0	1.0	1.0	1.0	
	Administrative Specialist II		1.0			
	Administrative Specialist I	2.0		2.0	2.0	2.0
	Administrative Technician	1.0	1.0			
TOTAL POSITIONS		5.0	4.0	4.0	4.0	4.0
Community Affairs Division	Special Events Coordinator		1.0	1.0	1.0	1.0
	Web Services/Media Coord.					1.0
	Public Information Officer			1.0	1.0	1.0
	Management Specialist			1.0	1.0	1.0
	TOTAL POSITIONS		1.0	3.0	3.0	4.0
Community Services Department	Department Director	1.0	1.0	1.0	1.0	1.0
	Division Manager		1.0	2.0	2.0	2.0
	City Planner, Senior	1.0	1.0	1.0	1.0	1.0
	City Planner	1.0	1.0			1.0
	Management Specialist				1.0	1.0
	Accountant	1.0				
	Grants Administrator	1.0				
	Plans Examiner, Senior	1.0	1.0	1.0	1.0	
	Plans Examiner	1.0	1.0			3.0
	Building Inspector II	2.0	2.0	2.0	2.0	2.0
	Development Specialist					1.0
	Administrative Supervisor	1.0	1.0			
	Code Enforcement Officer	1.0	1.0			
	Administrative Specialist II		1.0			
	Planning Technician	1.0	1.0	2.0	2.0	
	Code Enforcement Specialist					1.0
Administrative Specialist I	1.0	2.0	1.0	1.0	1.0	
Customer Service Specialist	2.0	2.0	2.0	1.0	1.0	
Administrative Technician		3.0	1.0	1.0	1.0	
TOTAL POSITIONS		15.0	19.0	13.0	13.0	16.0
Community Services - Aquatics Division (Aquatic Fund)	Aquatics Supervisor	1.0	1.0	1.0	1.0	1.0
	Maintenance Lead	1.0				
	Aquatics Coordinator	1.0	1.0	1.0	1.0	1.0
	Maintenance Technician	1.0				
	TOTAL POSITIONS	4.0	2.0	2.0	2.0	2.0
Community Services - Engineering Division (FY 13/14 all positions were reallocated to various Operations Divisions)	Department Director	1.0				
	Assistant Public Works Director	1.0				
	Public Works Project Manager	3.0				
	Management Supervisor	1.0				
	Project Manager		3.0			
	Contract Administrator	1.0				
	Engineering Tech./Coord.	3.0	4.0			
	GIS Specialist		1.0			
	Engineering Technician	1.0	1.0			
	Administrative Specialist I	1.0				
	Customer Service Specialist	1.0				
TOTAL POSITIONS		13.0	9.0	0.0	0.0	0.0

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Department (Fund)		Actual		Adopted	Approved	Tentative
		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 14-15
Community Services - Recreation Division	Recreation Supervisor	1.0	1.0	1.0	1.0	1.0
	Recreation Coordinator	2.0	2.0	2.0	2.0	2.0
	Recreation Specialist	1.0	1.0			
	Administrative Specialist II			1.0	1.0	1.0
	Administrative Specialist I			2.0	2.0	2.0
	Administrative Technician			1.0	1.0	1.0
	TOTAL POSITIONS	4.0	4.0	7.0	7.0	7.0
Fire Department	Fire Chief	1.0	1.0	1.0	1.0	1.0
	Fire Division Chief	2.0	2.0	2.0	2.0	2.0
	Fire Training Officer	1.0	1.0			
	Battalion Commander	3.0	3.0	4.0	4.0	4.0
	Fire Captain/Paramedic	9.0	11.0	10.0	10.0	11.0
	Fire Captain	9.0	7.0	8.0	8.0	7.0
	Fire Engineer/Paramedic	10.0	15.0	12.0	12.0	12.0
	Fire Engineer	8.0	3.0	6.0	6.0	6.0
	Firefighter/Paramedic	12.0	18.0	17.0	17.0	16.0
	Firefighter	15.0	18.0	19.0	19.0	20.0
	Firefighter (Grant Funded)	8.0				
	Fire Inspector	3.0				
	Fire Prevention Officer		1.0	1.0	1.0	1.0
	Management Specialist			1.0	1.0	1.0
	Administrative Supervisor	1.0	1.0	1.0	1.0	1.0
	Administrative Specialist II	1.0	1.0			
	Administrative Specialist I	2.0	2.0	2.0	2.0	2.0
Public Education Specialist	1.0	1.0	1.0	1.0	1.0	
TOTAL POSITIONS	86.0	85.0	85.0	85.0	85.0	
Metropolitan Planning (MPO)	City Planner, Senior			1.0	1.0	
	Metropolitan Planning Manager					1.0
	Administrative Specialist I			1.0	1.0	1.0
TOTAL POSITIONS	0.0	0.0	2.0	2.0	2.0	
Municipal Court	Magistrate	1.0	1.0	1.0	1.0	1.0
	Court Supervisor	1.0	1.0	1.0	1.0	1.0
	Court Clerk Lead			1.0	1.0	2.0
	Court Clerk III	1.0	1.0			
	Court Clerk II	2.0	1.0	8.0	8.0	8.0
	Court Clerk I	10.0	11.0	4.0	4.0	4.0
TOTAL POSITIONS	15.0	15.0	15.0	15.0	16.0	
Police Department	Police Chief	1.0	1.0	1.0	1.0	1.0
	Police Captain	2.0	2.0	2.0	2.0	2.0
	Network Administrator	1.0				
	Management Specialist	1.0	1.0	1.0	1.0	1.0
	Police Lieutenant	4.0	4.0	4.0	4.0	4.0
	Police Sergeant	11.0	11.0	11.0	11.0	11.0
	Police Officer, Senior	36.0	34.0	31.0	27.0	23.0
	Police Officer	30.0	31.0	34.0	38.0	42.0
	Detention Supervisor	1.0	1.0	1.0	1.0	1.0
	Communications Supervisor			1.0	1.0	1.0
	Public Safety Dispatch Suprv.	2.0	2.0	2.0	2.0	2.0
	Public Safety Dispatch Lead	1.0	1.0	1.0	1.0	1.0
	Administrative Specialist II	2.0	2.0	2.0	2.0	2.0
	Property/Evidence Technician		1.0	1.0	1.0	1.0
	Administrative Specialist I	3.0	3.0	2.0	2.0	2.0
	Public Safety Dispatcher	13.0	13.0	13.0	13.0	13.0
	Animal Control Officer		2.0	2.0	2.0	2.0
	Detention Officer	5.0	5.0	9.0	9.0	9.0
	Administrative Technician	3.0	3.0	3.0	3.0	3.0
TOTAL POSITIONS	116.0	117.0	121.0	121.0	121.0	

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Department (Fund)		Actual		Adopted	Approved	Tentative
		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 14-15
Operations - Administration	Department Director	1.0	1.0	1.0	1.0	1.0
	Project Manager			1.0	1.0	
	GIS Specialist			1.0	1.0	1.0
	Management Specialist			1.0	1.0	1.0
	Administrative Supervisor		1.0			
	Administrative Specialist II	1.0	5.0			
	Administrative Specialist I		2.0			
	Administrative Technician	2.0	1.0			
	TOTAL POSITIONS	4.0	10.0	4.0	4.0	3.0
Operations - Airport Division (Airport Fund)	Division Manager	1.0				
	Airport Supervisor		1.0	1.0	1.0	1.0
	Airport Lead		1.0			
	Maintenance Lead	1.0				
	Administrative Specialist II	1.0		1.0	1.0	1.0
	Maintenance Specialist	1.0				
	Maintenance Technician	1.0				
		TOTAL POSITIONS	5.0	2.0	2.0	2.0
Operations - Maintenance Services Division: (formerly under Operations Building & Grounds and Street Maint)	Transportation Engineer			1.0	1.0	1.0
	Project Manager					1.0
	Management Specialist					1.0
	Maintenance Supervisor			2.0	2.0	1.0
	Engineering Tech./Coord.			3.0	3.0	3.0
	Field Supervisor			4.0	4.0	5.0
	Maintenance Lead			11.0	11.0	10.0
	Administrative Specialist II			2.0	2.0	1.0
	Engineering Technician					1.0
	Maintenance Specialist			18.0	18.0	17.0
	Maintenance Technician			13.0	13.0	13.0
	TOTAL POSITIONS	0.0	0.0	54.0	54.0	54.0
Operations - Maintenance Services Division: Building & Grounds (FY 13/14 combined into Maintenance Services Division)	Maintenance Supervisor	1.0	1.0			
	Engineering Tech./Coord.	1.0				
	Field Supervisor	1.0	2.0			
	Maintenance Lead	6.0	7.0			
	Administrative Specialist II	1.0				
	Maintenance Specialist	7.0	7.0			
	Maintenance Mechanic	1.0	1.0			
	Maintenance Technician	8.0	10.0			
	TOTAL POSITIONS	26.0	28.0	0.0	0.0	0.0
Operations - Maintenance Services Division Street Maintenance (Highway User Revenue Fund [HURF]) (FY 13/14 combined into Maintenance Services Division)	Transportation Engineer	1.0	1.0			
	Maintenance Supervisor	1.0	1.0			
	Senior Eng. Tech./Coord.	1.0				
	Field Supervisor	2.0	2.0			
	Maintenance Lead	5.0	4.0			
	Administrative Supervisor	1.0				
	Administrative Specialist II	1.0				
	Maintenance Specialist	12.0	11.0			
	Engineering Technician	1.0				
	Administrative Specialist I					
Maintenance Technician	5.0	6.0				
	TOTAL POSITIONS	30.0	25.0	0.0	0.0	0.0

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Department (Fund)		Actual		Adopted	Approved	Tentative
		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 14-15
Operations - Maintenance Services Division: Vehicle Maintenance	Maintenance Supervisor			1.0	1.0	1.0
	Field Supervisor	1.0	1.0			
	Maintenance Lead	1.0				1.0
	Equipment Mechanic II	2.0	2.0	2.0	2.0	2.0
	Equipment Mechanic I	3.0	3.0	4.0	4.0	4.0
	Administrative Specialist I	1.0		1.0	1.0	1.0
	Mechanic Aide	1.0	1.0			
	Storekeeper					
	TOTAL POSITIONS	9.0	7.0	8.0	8.0	9.0
Operations - Transit Division (Transit Grant Fund)	Division Manager	1.0				
	Transit Supervisor	1.0	1.0	1.0	1.0	
	Transit Lead	1.0	2.0	2.0	2.0	
	Transit Operator/Dispatcher	11.0	9.0	8.0	6.0	
	TOTAL POSITIONS	14.0	12.0	11.0	9.0	0.0
Operations - Wastewater Division (Wastewater Fund)	Division Manager	1.0	1.0	1.0	1.0	1.0
	Chemist	1.0	1.0	1.0	1.0	1.0
	Utility Supervisor	1.0	1.0	3.0	3.0	3.0
	Project Manager			1.0	1.0	1.0
	Engineering Tech./Coord.	1.0		1.0	1.0	1.0
	Field Supervisor	2.0	1.0			
	Utility Lead	3.0	4.0	4.0	4.0	4.0
	Comms Spec/Sys Integrator	1.0	1.0	1.0	1.0	1.0
	Utility Worker II	6.0	5.0	5.0	5.0	5.0
	Plant Operator	3.0	3.0	3.0	3.0	3.0
	Administrative Specialist II	1.0		1.0	1.0	1.0
	Laboratory Technician	2.0	2.0	2.0	2.0	2.0
	Utility Worker I	4.0	5.0	5.0	5.0	5.0
	Administrative Technician					1.0
		TOTAL POSITIONS	26.0	24.0	28.0	28.0
Operations - Water Division (Irrigation & Drainage District Fund)	Division Manager	1.0	1.0	1.0	1.0	1.0
	Water Resources Coordinator	1.0	1.0	1.0	1.0	1.0
	Utility Supervisor	1.0	1.0	1.0	1.0	2.0
	Project Manager			1.0	1.0	1.0
	Engineering Tech./Coord.	1.0		2.0	2.0	1.0
	Field Supervisor	3.0	1.0	1.0	1.0	1.0
	Utility Lead	6.0	4.0	4.0	4.0	4.0
	Utility Worker II	10.0	14.0	14.0	14.0	14.0
	Administrative Specialist II				1.0	1.0
	Plant Operator	3.0	3.0	3.0	3.0	3.0
	Administrative Specialist I	1.0		1.0		
	Water Conservation Officer	1.0	1.0	1.0	1.0	1.0
	Utility Mechanic	2.0	2.0	2.0	2.0	2.0
	Administrative Technician	2.0		1.0	1.0	1.0
	Utility Worker I	10.0	10.0	6.0	6.0	6.0
	TOTAL POSITIONS	42.0	38.0	39.0	39.0	39.0
TOTAL AUTHORIZED POSITIONS		460.0	449.0	445.0	442.0	438.0