

**EXHIBIT B
FEE SCHEDULE**

WTP Filter Software Integration Upgrade Project

Consultant agrees to perform the Services outlined in Exhibit A for time and materials not to exceed amount of \$167,875.00, excluding additional services if necessary and by written amendment, to be invoiced on an hourly rate based on the Rate Schedule below and as follows:

		Consultant's Labor	Consultant's Expenses	TOTAL
Task	Task Description			
1	Project Management	\$6,776	\$ -	\$6,776.00
2	Software Planning	\$18,191	\$ -	\$18,191.00
3	Software Development	\$76,356	\$ -	\$76,356.00
4	Software Implementation	\$57,752	\$ 8,800	\$66,552.00
	TOTAL	\$159,075.00	\$8,800.00	\$167,875.00

STANDARD RATE SCHEDULE

Professional

P8 – Senior Principal	\$308/HOUR
P7 – Principal	\$285/HOUR
P6 – Specialist.....	\$260/HOUR
P5 – Senior.....	\$242/HOUR
P4 – Career Level.....	\$215/HOUR
P3 – Associate.....	\$185/HOUR
P2 – Intermediate	\$145/HOUR
P1 – Entry Level	\$125/HOUR

Technician

T5 – Specialist.....	\$175/HOUR
T4 – Senior.....	\$165/HOUR
T3 – Career Level	\$145/HOUR
T2 – Intermediate	\$135/HOUR
T1 – Entry Level	\$110/HOUR

Support Staff

S4 – Senior.....	\$120/HOUR
S3 – Career Level.....	\$90/HOUR
S2 – Intermediate	\$85/HOUR
S1 – Entry Level	\$80/HOUR

Expenses

AUTO MILEAGE	Current IRS Rate + 10%
AUTO RENTAL	Actual + 10%
OTHER TRAVEL	Actual + 10%
EQUIPMENT RENTAL	Actual + 10%
POSTAGE/FREIGHT.....	Actual + 10%
REPROGRAPHICS	Actual + 10%
SUBCONSULTANTS	Actual + 5%

Notes:

1. Travel and other direct expenses are included in the above.