

Available \$1,000,000

| Rank | Application/Organization Name | Amount Requested | Total Score | Total Dollars | 80% | Revised Budget Submitted | Total Dollars | remaining | <over> |
|------|---|------------------|-------------|---------------|---------|--------------------------|---------------|-----------|-----------|
| 1 | Faith and Grace, Inc. | 196,600 | 465 | 196,600 | 157,280 | 157,280 | 157,280 | 842,720 | |
| 2 | The Clothes Closet, Inc. | 160,000 | 463 | 356,600 | 128,000 | 128,000 | 285,280 | 714,720 | |
| 3 | River Cities United Way | 250,000 | 457 | 606,600 | 200,000 | 161,856 | 447,136 | 552,864 | |
| 4 | MIKID Mentally Ill Kids in Distress | 217,898 | 455 | 824,498 | 174,318 | 130,168 | 577,305 | 422,695 | |
| 5 | HAVEN Family Resource Center, Inc. | 50,000 | 445 | 874,498 | 40,000 | 40,000 | 617,305 | 382,695 | |
| 6 | Open Table, Inc. | 70,000 | 428 | 944,498 | 56,000 | 50,000 | 667,305 | 332,695 | |
| 7 | Covenant Church Lake Havasu | 49,800 | 423 | 994,298 | 39,840 | 39,216 | 706,521 | 293,479 | |
| 8 | Grace Episcopal Church | 90,300 | 418 | 1,084,598 | 72,240 | 72,240 | 778,761 | 221,239 | |
| 9 | Women With Willpower, Inc. | 50,000 | 403 | 1,134,598 | 40,000 | 40,000 | 818,761 | 181,239 | |
| 11 | Impact: 928, Inc. | 315,000 | 378 | 1,449,598 | 252,000 | 141,000 | 959,761 | 40,239 | |
| 12 | Child & Family Resources, Inc. | 288,864 | 364 | 1,738,462 | 231,091 | 218,064 | 1,177,825 | | (177,825) |
| 13 | Lake Havasu City Historical Society & Museum (LHMH) | 50,000 | 357 | 1,788,462 | 40,000 | 40,000 | 1,217,825 | | (217,825) |
| 14 | Heidi Edwards Cooking for Cancer Foundation | 100,000 | 356 | 1,888,462 | 80,000 | 80,000 | 1,297,825 | | (297,825) |
| 10 | Community Health Department Foundation | 142,928.00 | 379 | 2,031,390.00 | | | | | |
| 15 | Our Lady of the Lake Roman Catholic Parish – Soup Kitchen | 104,000.00 | 338 | 2,135,390.00 | | | | | |
| 16 | Veterans United Arizona | 98,900.00 | 310 | 2,234,290.00 | | | | | |
| 17 | HAVAdopt Children’s Christmas Project | 10,000.00 | 284 | 2,244,290.00 | | | | | |
| 18 | Initiative for Growth Foundation, Inc. DBA Lake Havasu Ballet | 65,000.00 | 276 | 2,309,290.00 | | | | | |
| 19 | Lake Havasu City BMX Association | 100,000.00 | 251 | 2,409,290.00 | | | | | |

Recommendation to Council 1-26-23

Total Score

| Application/Organization Name | Amount Requested | Total Score |
|--|------------------|-------------|
| Faith and Grace, Inc. | 196,600.00 | 465 |
| The Clothes Closet, Inc. | 160,000.00 | 463 |
| River Cities United Way | 250,000.00 | 457 |
| MIKID Mentally Ill Kids in Distress | 217,898.00 | 455 |
| HAVEN Family Resource Center, Inc. | 50,000.00 | 445 |
| Open Table, Inc. | 70,000.00 | 428 |
| Covenant Church Lake Havasu | 49,800.00 | 423 |
| Grace Episcopal Church | 90,300.00 | 418 |
| Women With Willpower, Inc. | 50,000.00 | 403 |
| Community Health Department Foundation | 142,928.00 | 379 |
| Impact: 928, Inc. | 315,000.00 | 378 |

| Total Dollars |
|---------------|
| 196,600.00 |
| 356,600.00 |
| 606,600.00 |
| 824,498.00 |
| 874,498.00 |
| 944,498.00 |
| 994,298.00 |
| 1,084,598.00 |
| 1,134,598.00 |
| 1,277,526.00 |
| 1,592,526.00 |

| 80% | Revised Budget Submitted | Total Dollars |
|--------------|--------------------------|---------------|
| 157,280.00 | 157,280 | 157,280.00 |
| 128,000.00 | 128,000 | 285,280.00 |
| 200,000.00 | 161,856 | 447,136.30 |
| 174,318.40 | | 447,136.30 |
| 40,000.00 | 40,000 | 487,136.30 |
| 56,000.00 | 50,000 | 537,136.30 |
| 39,840.00 | 39,216 | 576,352.30 |
| 72,240.00 | 72,240 | 648,592.30 |
| 40,000.00 | 40,000 | 688,592.30 |
| 114,342.40 | | 688,592.30 |
| 252,000.00 | | 688,592.30 |
| 1,274,020.80 | Available over/under | 1,000,000.00 |
| | | 311,407.70 |

| No. | Application/Organization Name | Total Score | | Total Dollars | Revised Budget | | |
|-----|---|------------------|-------------|---------------|----------------|-----------|---------------|
| | | Amount Requested | Total Score | | 80% | Submitted | Total Dollars |
| 1 | Faith and Grace, Inc. | 196,600.00 | 465 | 196,600.00 | 157,280.00 | 157,280 | 157,280.00 |
| 2 | The Clothes Closet, Inc. | 160,000.00 | 463 | 356,600.00 | 128,000.00 | 128,000 | 285,280.00 |
| 3 | River Cities United Way | 250,000.00 | 457 | 606,600.00 | 200,000.00 | 161,856 | 447,136.30 |
| 4 | MIKID Mentally Ill Kids in Distress | 217,898.00 | 455 | 824,498.00 | 174,318.40 | 174,318 | 621,454.70 |
| 5 | HAVEN Family Resource Center, Inc. | 50,000.00 | 445 | 874,498.00 | 40,000.00 | 40,000 | 661,454.70 |
| 6 | Open Table, Inc. | 70,000.00 | 428 | 944,498.00 | 56,000.00 | 50,000 | 711,454.70 |
| 7 | Covenant Church Lake Havasu | 49,800.00 | 423 | 994,298.00 | 39,840.00 | 39,216 | 750,670.70 |
| 8 | Grace Episcopal Church | 90,300.00 | 418 | 1,084,598.00 | 72,240.00 | 72,240 | 822,910.70 |
| 9 | Women With Willpower, Inc. | 50,000.00 | 403 | 1,134,598.00 | 40,000.00 | 40,000 | 862,910.70 |
| 10 | Community Health Department Foundation | 142,928.00 | 379 | 1,277,526.00 | 114,342.40 | 110,061 | 972,971.70 |
| 11 | Impact: 928, Inc. | 315,000.00 | 378 | 1,592,526.00 | 252,000.00 | 252,000 | 1,224,971.70 |
| 12 | Child & Family Resources, Inc. | 288,864.00 | 364 | 1,881,390.00 | 231,091.20 | 231,091 | 1,456,062.90 |
| 13 | Lake Havasu City Historical Society & Museum (LHMH) | 50,000.00 | 357 | 1,931,390.00 | 40,000.00 | 40,000 | 1,496,062.90 |
| 14 | Heidi Edwards Cooking for Cancer Foundation | 100,000.00 | 356 | 2,031,390.00 | 80,000.00 | 80,000 | 1,576,062.90 |
| 15 | Our Lady of the Lake Roman Catholic Parish – Soup Kitchen | 104,000.00 | 338 | 2,135,390.00 | 83,200.00 | 83,200 | 1,659,262.90 |
| 16 | Veterans United Arizona | 98,900.00 | 310 | 2,234,290.00 | 79,120.00 | 79,120 | 1,738,382.90 |
| 17 | HAVAdopt Children's Christmas Project | 10,000.00 | 284 | 2,244,290.00 | 8,000.00 | 8,000 | 1,746,382.90 |
| 18 | Initiative for Growth Foundation, Inc. DBA Lake Havasu Ballet | 65,000.00 | 276 | 2,309,290.00 | 52,000.00 | 52,000 | 1,798,382.90 |
| 19 | Lake Havasu City BMX Association | 100,000.00 | 251 | 2,409,290.00 | 80,000.00 | 80,000 | 1,878,382.90 |
| | | 2,409,290.00 | | | 1,927,432.00 | | |